

Elkader Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	8,061	9,759	10,268
Receipts:			
Ad Valorem Tax	3,479	3,000	XXXXXXXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax	9	8	14
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	1	1	0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance Refund			
Interest on Idle Funds	333	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,834	3,159	164
Resources Available:	11,895	12,918	10,432
Expenditures:			
Officers Pay	450	450	450
Insurance & Bond	1,437	2,000	2,000
Supplies			10,782
Budget & Publications	249	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,136	2,650	13,432
Unencumbered Cash Balance Dec 31	9,759	10,268	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	10,000	9,868	13,432
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,432
		Tax Required	3,000
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		3,000

Elkader Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	145,924	210,489	159,971
Receipts:			
Ad Valorem Tax	93,744	97,009	XXXXXXXXXXXXXXXXXX
Delinquent Tax	365		
Motor Vehicle Tax	283	217	456
Recreational Vehicle Tax			0
16/20M Vehicle Tax	21	26	13
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,439	2,230	2,400
Transfer from Prairie Dog Fund (Closing)	963		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	97,815	99,482	2,869
Resources Available:	243,739	309,971	162,840
Expenditures:			
Officers Pay		500	500
Supplies		6,500	5,000
Road Maintenance		100,000	206,474
Logan County Road Department	33,250	35,000	37,000
Logan County Noxious Weed Dept			
Insurance		2,000	5,000
Operating Expenses		5,000	5,000
Prairie Dog		1,000	1,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,250	150,000	259,974
Unencumbered Cash Balance Dec 31	210,489	159,971	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	176,780	164,071	259,974
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	259,974
		Tax Required	97,134
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	97,134

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	3,219
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	3,219
Total Expenditures	
Unencumbered Cash Balance, Dec 31	3,219

Elkader Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Prairie Dog	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	963	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	963	0	0
Expenditures:			
Operating Expenses			
Transfer to Road Fund (Closing)	963		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	963	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	963	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		0

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
Elkader Township
Logan County

will meet on August 7, 2016 at 4:00 PM at Kelvin Ottley residence, 1818 County Road 450, Oakley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Stoll Residence, 1519 County Road 390, Oakley and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,136	0.208	2,650	0.364	13,432	3,000	0.509
Road	33,250	5.604	150,000	11.776	259,974	97,134	16.481
Prairie Dog	963						
Special Machinery							
Totals	36,349	5.812	152,650	12.140	273,406	100,134	16.990
Less: Transfers	0		963		0		
Net Expenditure	36,349		151,687		273,406		
Total Tax Levied	97,708		100,009		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	16,814,184		8,237,556		5,893,709		

*Tax rates are expressed in mills

David Stoll
Trustee

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,136	0.208	2,650	0.364	13,432	3,000	0.509
Road	33,250	5.604	150,000	11.776	259,974	97,134	16.481
Prairie Dog	963						
Special Machinery							
Totals	36,349	5.812	152,650	12.140	273,406	100,134	16.990
Less: Transfers	0		963		0		
Net Expenditure	36,349		151,687		273,406		
Total Tax Levied	97,708		100,009		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	16,814,184		8,237,556		5,893,709		

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David Stoll
Trustee

Proof of Publication

State of Kansas,
County of Logan, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 27 day of July, 2016
- 2nd Publication was made on the ___ day of ___, 20__
- 3rd Publication was made on the ___ day of ___, 20__
- 4th Publication was made on the ___ day of ___, 20__
- 5th Publication was made on the ___ day of ___, 20__
- 6th Publication was made on the ___ day of ___, 20__

Publication fee \$ 4800

Affidavit, Notary's Fees \$ _____

Additional Copies @ _____ \$ _____

Total Publication Fee \$ 4800

(Signed)

Witness my hand this 27 day of July, 2016

SUBSCRIBED and SWORN to before me this 27

day of July, 2016.

(Notary Public)

My commission expires 2-7-2018



Fund	Proposed Budget 2017 Expenditures	Actual Tax Rate	Current Year Estimate 2016 Expenditures	Actual Tax Rate	Proposed Budget 2017 Amount of 2016 Ad Valorem Tax	LSI Tax Rate*
General	2,150	0.208	2,650	0.204	13,432	0.509
Road	37,250	3.601	150,000	11.776	250,924	97.134
Parade Dog	963					10.481
Special Machinery						
Totals	30,363	3.812	152,650	12.140	273,406	100.134
Less Franchises	0		483		0	10.900
Net Expenditure	30,363		153,133		273,406	
Total Tax Level	97.208		100.000		100.000	
Assessed Valuation					8,803,709	
Township	16,814,184		8,277,356			

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