

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

Eden Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2017; and (3) the

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	15,756	6,701	1.784
Totals		xxxxxx	15,756	6,701	1.784
Budget Summary		7			
			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Eden Township	3,755,177
Total Assessed Valuation	3,755,177
	Nov. 1, 2016 Valuation

Assisted by:

Adams, Brown, Beran, & Ball, Chtd

Certified Public Accountants

Address:

PO Box 1186

Hays, KS 67601

Email:

Attest. August 22, 2016

[Signature]
County Clerk

Gay Plamora Trustee
Paula Ottwell, Clerk
Vyrd Whipple Treas

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Eden Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>8,441</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>8,441</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+		<u>16,241</u>
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>1,473,064</u>	
5b. Personal property 2015	-	<u>2,613,193</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>16,241</u>
8. Total estimated valuation July 1, 2016		<u>3,751,701</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>3,735,460</u>
10. Factor for increase (7 divided by 9)			<u>0.00435</u>
11. Amount of increase (10 times 3)	+ \$		<u>37</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>8,478</u>
13. Debt service levy in this 2017 budget			<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>8,478</u>
15. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>11</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u>8,489</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	6,870	6,795	6,802
Receipts:			
Ad Valorem Tax	7,204	8,441	XXXXXXXXXXXXXXXXXX
Delinquent Tax	196	0	0
Motor Vehicle Tax	173	96	192
Recreational Vehicle Tax	1	0	1
16/20 M Vehicle Tax	128	108	73
Commercial Vehicle Tax	2	1	2
Watercraft Tax	0	1	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	1,372	1,776	2,017
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,076	10,423	2,286
Resources Available:	15,946	17,218	9,088
Expenditures:			
Operating Expenses	9,151	10,416	15,756
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,151	10,416	15,756
Unencumbered Cash Balance Dec 31	6,795	6,802	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	18,160	10,416	15,756
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,756
		Tax Required	6,668
	Delinquent Comp Rate: 0.5%		33
	Amount of 2016 Ad Valorem Tax		6,701

2017

NOTICE OF BUDGET HEARING

The governing body of
Eden Township
Ness County

will meet on August 15, 2016 at 9:00 a.m. at 101 South Main Street Beeler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 South Main Street Beeler, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	9,151	1.013	10,416	1.791	15,756	6,701	1.786
Totals	9,151	1.013	10,416	1.791	15,756	6,701	1.786
Less: Transfers	0		0		0		
Net Expenditure	9,151		10,416		15,756		
Total Tax Levied	8,165		8,441		XXXXXXXXXXXXX		
Total Assessed Valuation	8,062,833		4,713,013		3,751,701		
Township Assessed Valuation Only					3,751,701		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

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Wayne Thompson
 Township Officer