

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of

East Hess Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	37,000	6,269	.703 ✓
Totals		xxxxxx	37,000	6,269	.703
Budget Summary		7			
Neighborhood Revitalization		8	Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
East Hess Township	6,200,878
Ensign	2,714,289
0	
Total Assessed Valuation	8,915,167 0
	Nov. 1, 2016 Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
1100 W Frontview
Dodge City, KS 67801
Email:



Mike Rohmann Trustee
L.H. Henry
Terry Hamilton

Attest: 10-4, 2016

Ashley Rogers
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

East Hess Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>6,225</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,225</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>12,068</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>171,411</u>	
5b. Personal property 2015	-	<u>166,059</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>5,352</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+	<u>34,436</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>51,856</u>	
8. Total estimated valuation July 1,2016		<u>8,911,740</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,859,884</u>	
10. Factor for increase (7 divided by 9)		<u>0.00585</u>	
11. Amount of increase (10 times 3)	+	<u>\$ 36</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>6,261</u>	
13. Debt service levy in this 2017 budget		<u> </u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,261</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>8</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>6,269</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

East Hess Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.813	327	0	4	0	8	0	8	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.813	327	0	4	0	8	0	8	0	0	0
Total - 3rd Class City Levies (***)	0.813		0		0		0		0		0

East Hess Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	38,614	46,118	24,986
Receipts:			
Ad Valorem Tax	5,658	5,914	xxxxxxxxxxxxxxxx
Delinquent Tax	25	25	42
Motor Vehicle Tax	556	282	327
Recreational Vehicle Tax	9	5	4
16/20 M Vehicle Tax	10	9	8
Commercial Vehicle Tax	25	7	8
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,985	2,155	3,328
Donations	325	0	0
Windfarm	1,840	1,840	1,778
Fairview Township	500	0	250
Treasurer Balance 1/1	72	131	
Treasurer Balance 12/31	-131		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,874	10,368	5,745
Resources Available:	50,488	56,486	30,731
Expenditures:			
Officers Pay		1,000	2,000
Salaries & Wages	650	2,000	5,000
Supplies	1,302	2,000	5,000
Equipment		12,000	15,000
Buildings Maintenance			
Insurance		1,000	1,500
Budget expense	443	500	500
Contract labor	1,350	3,000	3,000
Rental			
Cemetery operations	625	10,000	5,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,370	31,500	37,000
Unencumbered Cash Balance Dec 31	46,118	24,986	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	29,800	32,250	37,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,000
		Tax Required	6,269
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	6,269

NOTICE OF BUDGET HEARING

The governing body of
East Hess Township
Gray County

will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Hamilton Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,370	0.852	31,500	0.813	37,000	6,269	0.703
Special Machinery							
Totals	4,370	0.852	31,500	0.813	37,000	6,269	0.703
Less: Transfers	0		0		0		
Net Expenditure	4,370		31,500		37,000		
Total Tax Levied	5,757		6,225		xxxxxxxxxxxxxxx		
Total Assessed Valuation	6,756,085		7,652,580		8,911,740		
Township Assessed Valuation Only					6,197,451		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Terry Hamilton
Trustee

Proof of Publication

NOTICE OF BUDGET HEARING

The governing body of
East Hess Township
Gray County

will meet on Jul 25 at 9:30am at Terry Hamilton Res. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Hamilton Residence and will be available at this hearing.

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Terry Hamilton
 Trustee