

CERTIFICATE

2017

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

EAST COOPER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.



			2017 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	6,099	5,796	2,878
Road	68-518c	5	62,764	58,034	28,820
Special Machinery		5			
Totals		xxxxxx	68,863	63,830	31,698
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	2,013,656
	November 1st Valuation

Assisted by:

Address: _____

Email: _____

Attest: Aug. 25th 2016

Nita J. Keenan
County Clerk

Gary Opek
Ken Pike
Pat [Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

EAST COOPER TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>57,867</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>57,867</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ _____	0	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+ _____	81,935	
5b. Personal property 2015	- _____	122,615	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ _____	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	_____	0	
8. Total estimated valuation July 1, 2016	_____	2,013,471	
9. Total valuation less valuation adjustment (8 minus 7)	_____	2,013,471	
10. Factor for increase (7 divided by 9)	_____	0.00000	
11. Amount of increase (10 times 3)	+ \$ _____	0	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	57,867	
13. Debt service levy in this 2017 budget	_____	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	57,867	
15. Consumer Price Index for all urban consumers for calendar year 2015	_____	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ _____	72	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	57,939	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

EAST COOPER TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	35	86	87
Receipts:			
Ad Valorem Tax	5,555	5,875	xxxxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	141	121	123
Recreational Vehicle Tax	6	5	5
16/20 M Vehicle Tax	93	99	88
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,829	6,100	216
Resources Available:	5,864	6,186	304
Expenditures:			
Officers Pay		600	600
Salaries & Wages	1,120	500	500
Employee Benefits		730	730
Supplies	435	100	100
Equipment		2,999	2,999
Buildings Maintenance			
Insurance	3,839	750	750
Publication	34	70	70
Contractual	350	350	350
Fuel			
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,778	6,099	6,099
Unencumbered Cash Balance Dec 31	86	87	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	6,099	6,099	6,099
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,099
		Tax Required	5,796
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		5,796

EAST COOPER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	2,131	1,441	1,046
Receipts:			
Ad Valorem Tax	46,419	51,992	xxxxxxxxxxxxxxx
Delinquent Tax	227		
Motor Vehicle Tax	1,013	1,005	1,092
Recreational Vehicle Tax	40	41	43
16/20M Vehicle Tax	862	826	780
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	1,966	1,717	1,769
Kansas Coop	230		
Interest on Idle Funds	22		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,780	55,581	3,684
Resources Available:	52,911	57,022	4,730
Expenditures:			
Officers Pay	9,928	1,440	1,440
Salaries & Wages		8,000	8,000
Employee Benefits		600	600
Road Maintenance	4,015	7,441	7,441
Road Materials	3,348	10,488	17,276
Equipment	16,610	13,351	13,351
Insurance		1,800	1,800
Noxious Weed		300	300
Contractual		2,987	2,987
Fuel	4,874	9,569	9,569
Cash Forward (2017 column)			
Transfer to Special Machinery	12,695		0
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	51,470	55,976	62,764
Unencumbered Cash Balance Dec 31	1,441	1,046	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	51,988	55,976	62,764
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,764
		Tax Required	58,034
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	58,034

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	2,857
Transfers from:	
Road Fund	12,695
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	15,552
Total Expenditures	
Unencumbered Cash Balance, Dec 31	15,552

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the EAST COOPER TOWNSHIP governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the EAST COOPER TOWNSHIP exceeding the amount levied to finance the 2016 budget of the EAST COOPER TOWNSHIP, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

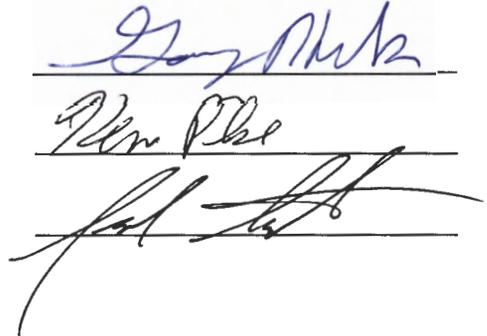
Whereas, EAST COOPER TOWNSHIP provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the EAST COOPER TOWNSHIP governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 12 day of 2016 , 2016 by the EAST COOPER TOWNSHIP governing body, STAFFORD COUNTY, Kansas.

EAST COOPER TOWNSHIP Governing Body



Pub. Stafford Courier

NOTICE OF BUDGET HEARING

The governing body of
EAST COOPER TOWNSHIP
STAFFORD COUNTY

will meet on August 11, 2016 at 7:30 p.m. at Gary Hornbaker Residence, 1488 NE 70th St, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gary Hornbaker Residence, 1488 NE 70th St, Stafford, KS 67578 and will be available at this hearing.

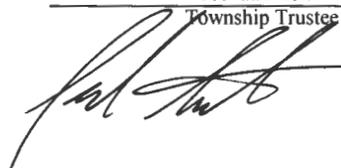
BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	5,778	2.782	6,099	2.946	6,099	5,796	2.878
Road	51,470	23.260	55,976	26.070	62,764	58,034	28.823
Special Machinery							
Totals	57,248	26.042	62,075	29.016	68,863	63,830	31.701
Less: Transfers	12,695		0		0		
Net Expenditure	44,553		62,075		68,863		
Total Tax Levied	52,303		57,867		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,008,432		1,994,359		2,013,471		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Joshua Austin
Township Trustee



PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:



First Publication July 27, 2016
Second Publication ,20
Third Publication ,20
Fourth Publication ,20
Fifth Publication ,20
Sixth Publication ,20

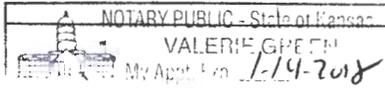
Publication Fee \$
Affidavit, Notary's Fee \$
Additional Copies @ \$
Total Publication Fee \$

Witness my hand this 26 day of July, 2016
(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 26 day of July, 2016

[Signature]
(Notary Public)

My commission expires



(Published In The Stafford Courier, Wednesday, July 27, 2016)1t

NOTICE OF BUDGET HEARING

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EAST COOPER TOWNSHIP
STAFFORD COUNTY

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Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,778	2.78%	6,075	3.96%	6,075	5,788	2.87%
Road	\$1,470	21.28%	35,976	36.07%	62,324	34,024	28.83%
Special Machinery							
Utilities	57,248	26.84%	62,075	29.81%	61,800	63,628	31.76%
Law/Contract	12,000		0				
Net Expenditures	44,533		62,075		61,800		
Total Tax Levied	54,933		57,887		57,887		
Assessed Valuation:							
Township	2,000,000		1,984,339		2,011,071		
Outstanding Indebtedness, Jan 1							
2014	0		2015		2016		
O.D. Bonds	0		0		0		
Other	0		0		0		
Lease Pay Priors	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
 Julius Amato


Sample Notice of Vote Publication

Notice of Vote - EAST COOPER TOWNSHIP

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

Publish One Time in the Legal Notices

Send Proof of Publication Affidavit to:

Stafford County Clerk
PO Box 296
St. John, Kansas 67576

Send Publication Statement to:

Gary Hornbaker
1488 NE 70th St
Stafford, KS 67578

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NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication August 24, 20 16
Second Publication 20
Third Publication 20
Fourth Publication 20
Fifth Publication 20
Sixth Publication 20

Publication Fee \$
Affidavit, Notary's Fee \$
Additional Copies @ \$
Total Publication Fee \$

Witness my hand this 23 day of August, 20 16
(Sign) _____

SUBSCRIBED AND SWORN TO before this 23 day of August, 20 16

(Notary Public)

My commission expires _____

