

2017

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

DOUGLAS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	22,554	11,238	3,114
					÷ total
Road	68-518c	5	100,906	71,101	20,931
					÷ trap. only
Special Machinery		5			
Totals		xxxxxx	123,460	82,339	24,045
Budget Summary		6			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
DOUGLAS TOWNSHIP	3,396,873
RADIUM CITY	212,557
0	
Total Assessed Valuation	3,609,430 0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: July 19, 2016

Nita J. Keenan
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

DOUGLAS TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>96,382</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>96,382</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>4,198</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>383,699</u>	
5b. Personal property 2015	- <u>922,747</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>4,198</u>	
8. Total estimated valuation July 1, 2016	<u>3,605,225</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,601,027</u>	
10. Factor for increase (7 divided by 9)	<u>0.00117</u>	
11. Amount of increase (10 times 3)		+ \$ <u>112</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>96,494</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>96,494</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>120</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>96,614</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

DOUGLAS TOWNSHIP

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	5,022	766	0	11	0	283	0	23	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Road	19,049	2,903		40		1,072		87			
	0,000	0		0		0		0		0	0
	0,000	0		0		0		0		0	0
	0,000	0		0		0		0		0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Total	24,072	3,669		51		1,355		110		0	0
Total - 3rd Class City Levies (***)	5,023		0		0		0		0		0

DOUGLAS TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	13,560	11,368	10,234
Receipts:			
Ad Valorem Tax	9,636	20,955	XXXXXXXXXXXXXXXXXX
Delinquent Tax	39		
Motor Vehicle Tax	334	312	766
Recreational Vehicle Tax	3	4	11
16/20 M Vehicle Tax	159	142	283
Commercial Vehicle Tax	9	7	23
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,181	21,420	1,082
Resources Available:	23,741	32,788	11,316
Expenditures:			
Officers Pay		600	600
Salaries & Wages		2,700	2,700
Employee Benefits			
Supplies	1,526	2,078	2,078
Equipment	1,013	6,032	6,032
Buildings Maintenance			
Insurance	7,826	7,644	7,644
Publication		100	100
Contractual	530	350	350
Noxious Weed		3,050	3,050
Fed & St W/H	1,478		
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,373	22,554	22,554
Unencumbered Cash Balance Dec 31	11,368	10,234	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	22,554	22,554	22,554
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,554
		Tax Required	11,238
Delinquent Comp Rate:	0.0%		0
		Amount of 2016 Ad Valorem Tax	11,238

DOUGLAS TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	32,849	42,925	23,793
Receipts:			
Ad Valorem Tax	93,278	75,427	XXXXXXXXXXXXXX
Delinquent Tax	356		
Motor Vehicle Tax	3,489	3,014	2,903
Recreational Vehicle Tax	26	35	40
16/20M Vehicle Tax	1,620	1,372	1,072
Commercial Vehicle Tax	117	72	87
Watercraft Tax			0
Special Highway/Gasoline Tax	2,122	1,854	1,909
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	101,007	81,774	6,012
Resources Available:	133,856	124,699	29,805
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	25,394	18,391	18,391
Employee Benefits		2,510	2,510
Road Maintenance	7,753	16,785	16,785
Road Materials	29,662	21,000	21,000
Equipment	1,262	43,303	43,303
Insurance		3,700	3,700
Noxious Weed		313	313
Contractual			
		-6,536	-6,536
Cash Forward (2017 column)			
Transfer to Special Machinery	26,860		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	90,931	100,906	100,906
Unencumbered Cash Balance Dec 31	42,925	23,793	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	107,442	107,442	100,906
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,906
		Tax Required	71,101
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	71,101

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	203,251
Transfers from:	
Road Fund	26,860
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	925
Other	
Resources Available:	231,036
Total Expenditures	
Unencumbered Cash Balance, Dec 31	231,036

Pub. St. John News
NOTICE OF BUDGET HEARING

The governing body of
DOUGLAS TOWNSHIP
STAFFORD COUNTY

will meet on August 10, 2016 at 8:00 p.m. at Matthew Miller Residence, 1387 NW 60th Ave, St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Matthew Miller Residence, 1387 NW 60th Ave, St. John, KS 67576 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	12,373	2.193	22,554	5.023	22,554	11,238	3.117
Road	90,931	21.935	100,906	19.049	100,906	71,101	20.955
Special Machinery							
Totals	103,304	24.128	123,460	24.072	123,460	82,339	24.072
Less: Transfers	26,860		0		0		
Net Expenditure	76,444		123,460		123,460		
Total Tax Levied	104,080		96,382		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,480,849		4,192,116		3,605,225		
Township Assessed Valuation Only					3,393,031		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Andra Bartlett
Township Trustee

Andra Bartlett
Page No. 6

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

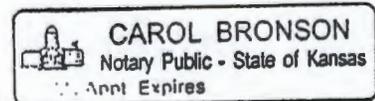
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 27 day of July, 2016 and subsequent publications being made on the following dates:

Conrad Easterday
 Conrad Easterday
 Publication Manager

Subscribed and sworn to before me, this 27 day of July, 2016.

Carol D Bronson
 Carol D Bronson
 Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

LEGAL PUBLICATION
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Road	90,931	21.935	100,906	19.049	100,906	71,101	20.955
Special Machinery							
Totals	103,304	24.128	123,460	24.072	123,460	82,339	24.072
Less: Transfers	26,860		0		0		
Net Expenditure	76,444		123,460		123,460		
Total Tax Levied	104,080		96,382		XXXXXXXXXXXXXXX		
Total Assessed Valuation	4,480,849		4,192,116		3,605,225		
Township Assessed Valuation Only					3,393,031		

Outstanding Indebtedness:

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Andra Bartlett
 Township Trustee
Andra Bartlett
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Published in the St. John News Wed., July 27, 2016

