

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of

Copeland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

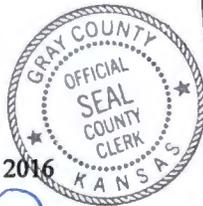
		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	87,000	29,266	2.867 ✓
Totals		XXXXXX	87,000	29,266	2.867
Budget Summary		7			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Copeland Township	8,221,381
Copeland	1,986,304
0	
Total Assessed Valuation	10,207,685 0
	Nov. 1, 2016 Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
1100 W Frontview
Dodge City, KS 67801
Email:

Attest: 10-4-16, 2016
Ashley Rogers
County Clerk



Ralph R...
Billy J. ...
...
Governing Body

Special Road Election held for Mills for years.
First levy in .

Copeland Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>28,855</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>28,855</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>40,170</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>1,365,692</u>	
5b. Personal property 2015	-	<u>3,423,887</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+	<u>90,918</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>131,088</u>	
8. Total estimated valuation July 1, 2016		<u>10,206,128</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,075,040</u>	
10. Factor for increase (7 divided by 9)		<u>0.01301</u>	
11. Amount of increase (10 times 3)	+ \$	<u>375</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>29,230</u>	
13. Debt service levy in this 2017 budget		<u> </u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>29,230</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>36</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>29,266</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Copeland Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	2,511	999	0	20	0	23	0	144	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	2,511	999	0	20	0	23	0	144	0	0	0
Total - 3rd Class City Levies (***)	2,511		0		0		0		0		0

Copeland Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	71,351	74,690	56,148
Receipts:			
Ad Valorem Tax	27,828	27,412	xxxxxxxxxxxxxxxx
Delinquent Tax	76	50	70
Motor Vehicle Tax	1,967	946	999
Recreational Vehicle Tax	34	8	20
16/20 M Vehicle Tax	49	11	23
Commercial Vehicle Tax	368	102	144
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	185	130	130
Equipment sold	500		
Grave sites			200
Treasurer Balance 1/1	617	699	
Treasurer Balance 12/31	-699		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,925	29,358	1,586
Resources Available:	102,276	104,048	57,734
Expenditures:			
Officers Pay	900	900	1,500
Salaries & Wages	7,700	8,000	10,000
Supplies	421	4,000	5,000
Equipment	242	3,000	10,000
Insurance		1,000	3,000
Utilities	1,310	2,000	3,000
Repairs	10,542	7,000	5,000
Library	6,000	6,000	6,000
Cemetery addition		15,000	42,000
Other	471	1,000	1,500
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27,586	47,900	87,000
Unencumbered Cash Balance Dec 31	74,690	56,148	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	86,000	87,300	87,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,000
		Tax Required	29,266
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	29,266

NOTICE OF BUDGET HEARING

The governing body of
Copeland Township
Gray County

will meet on _____ at _____ p.m. at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert Reed Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	27,586	2.340	47,900	2.511	87,000	29,266	2.867
Totals	27,586	2.340	47,900	2.511	87,000	29,266	2.867
Less: Transfers	0		0		0		
Net Expenditure	27,586		47,900		87,000		
Total Tax Levied	27,996		28,855		XXXXXXXXXXXXXXX		
Total Assessed Valuation	11,965,290		11,489,709			10,206,128	
Township Assessed Valuation Only						8,222,464	

Outstanding Indebtedness,

Jan 1	2014	2015	2016
G.O. Bonds	-	-	-
Other	-	-	-
Lease Purchase Principal	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

Robert Reed
Treasurer

Proof of Publication

STATE OF KANSAS, GRAY COUNTY, ss:

Rudy Trever
 being first duly sworn, deposes and says: that
he is publisher

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

14th day of August
20 16

with subsequent publications being made on the following date:

_____, 20____
 _____, 20____
 _____, 20____

Subscribed and sworn to before me this 4 day
 of August 2016

Yolanda J. Blattner
 Notary Public

My commission expires: 11-14-2016

Printer's fee \$ 68.00

Additional copies \$ _____

(Published in The Montezuma Press Thursday, August 4, 2016.)

NOTICE OF BUDGET HEARING

The governing body of
Coneland Township
Gray County

will meet on August 16 at 2:45 p.m. at Conelead City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert Reed Residence and will be available at this hearing.

BUDGET SUMMARY

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Less: Transfers	0		0		0		
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Total Tax Levied	27,996		28,855		XXXXXXXXXXXX		
Total Assessed Valuation	11,965,290		11,489,709			10,206,128	
Township Assessed Valuation Only						8,222,464	
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds							
Other							
Lease Purchase Principal							
Total							

*Tax rates are expressed in mills.

Robert Reed
 Treasurer

