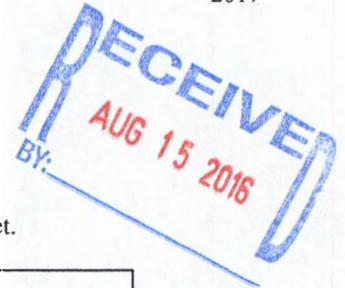


2017

**CERTIFICATE**

To the Clerk of Stafford County, State of Kansas  
We, the undersigned, officers of  
**Cleveland Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.



2017 Adopted Budget					
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	33,100	16,079	5.569
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	55,801	47,784	16.549
Special Machinery		7			
<b>Totals</b>		xxxxxx	88,901	63,863	22.118
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,887,492
	Nov. 1, 2016 Valuation

Assisted by:  
Adams, Brown, Beran, & Ball, Chtd.

Address:  
PO Drawer J  
Great Bend, Kansas 67530  
Email:  
vdreiling@abbb.com

Attest: Aug. 15<sup>th</sup> 2016

Rita J. Keenan  
County Clerk

Jeff Maushita - Treasurer  
Joe Cornwell - Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Cleveland Township

2017

**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$	<u>63,179</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>63,179</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+		<u>27,268</u>
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>180,579</u>	
5b. Personal property 2015	-	<u>272,565</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>27,268</u>
8. Total estimated valuation July 1, 2016		<u>2,876,355</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>2,849,087</u>
10. Factor for increase (7 divided by 9)			<u>0.00957</u>
11. Amount of increase (10 times 3)	+ \$		<u>605</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>63,784</u>
13. Debt service levy in this 2017 budget			<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>63,784</u>
15. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>79</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u>63,863</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Cleveland Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	5,742	7,345	14,486
Receipts:			
Ad Valorem Tax	26,067	35,348	xxxxxxxxxxxxxxxx
Delinquent Tax	182	400	400
Motor Vehicle Tax	925	811	1,295
Recreational Vehicle Tax	32	31	59
16/20 M Vehicle Tax	501	630	747
Commercial Vehicle Tax	11	0	12
Watercraft Tax	0	21	22
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>27,718</b>	<b>37,241</b>	<b>2,535</b>
<b>Resources Available:</b>	<b>33,460</b>	<b>44,586</b>	<b>17,021</b>
Expenditures:			
Officers Pay	1,080	1,200	1,500
Salaries & Wages	13,319	15,500	17,000
Employee Benefits	2,724	3,000	3,500
Supplies	463	1,000	1,000
Insurance	5,857	6,500	7,000
Legal & Professional	1,260	1,350	1,400
Publication	117	250	300
Shed Rent	1,200	1,300	1,400
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Miscellaneous	95	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>26,115</b>	<b>30,100</b>	<b>33,100</b>
Unencumbered Cash Balance Dec 31	7,345	14,486	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	34,250	37,600	33,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,100
		Tax Required	16,079
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	16,079

Cleveland Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	20,446	15,332	3,825
Receipts:			
Ad Valorem Tax	35,098	27,831	xxxxxxxxxxxxxxxx
Delinquent Tax	265	500	500
Motor Vehicle Tax	1,444	1,091	1,019
Recreational Vehicle Tax	50	41	47
16/20M Vehicle Tax	929	849	589
Commercial Vehicle Tax	16	0	10
Watercraft Tax	0	28	18
Special Highway/Gasoline Tax	2,098	1,854	1,909
Patronage Dividend	18	0	0
Interest on Idle Funds	86	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>40,004</b>	<b>32,294</b>	<b>4,192</b>
<b>Resources Available:</b>	<b>60,450</b>	<b>47,626</b>	<b>8,017</b>
Expenditures:			
Road Maintenance	0	0	0
Road Materials	2,480	8,301	10,000
Equipment	26,438	18,500	18,801
Supplies	8,100	15,000	23,000
Contract Labor	300	2,000	3,000
Cash Forward (2017 column)			
Transfer to Special Machinery	7,500	0	1,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	300	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,118</b>	<b>43,801</b>	<b>55,801</b>
Unencumbered Cash Balance Dec 31	15,332	3,825	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	61,403	43,801	55,801
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,801
		Tax Required	47,784
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	47,784

**Special Machinery**

K.S.A. 68-141g

	2015 Actual Year
Unencumbered Cash Balance, Jan 1	27,500
Transfers from:	
Road Fund	7,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>35,000</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>35,000</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Cleveland Township**  
**Stafford County**

will meet on at 7:00 P.M. at the Jeff Mawhirter residence, 692 NW 70th Street, St. John for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jeff Mawhirter residence, 692 NW 70th Street, St. John and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	26,115	9.410	30,100	12.028	33,100	16,079	5.590
Debt Service							
Library							
Road	45,118	12.667	43,801	9.470	55,801	47,784	16.613
Special Machinery							
Totals	71,233	22.077	73,901	21.498	88,901	63,863	22.203
Less: Transfers	7,500		0		1,000		
Net Expenditure	63,733		73,901		87,901		
Total Tax Levied	61,835		63,179		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,800,899		2,938,826		2,876,355		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	39,782		20,329		0		
Total	39,782		20,329		0		

\*Tax rates are expressed in mills.

Jeff Mawhirter  
Treasurer

Cleveland Township

2017

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 2,876,355

Valuation Factor: 2,876.355

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:                     

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

