

CERTIFICATE

2017

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

CLEAR CREEK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	7,000	5,809	2.173
Road	68-518c	5	82,077	48,083	17.988
Special Machinery		5			
Totals		xxxxxx	89,077	53,892	26.161
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,1673,112
	November 1st Valuation

Assisted by:

 Address: _____

 Email: _____

Douglas Lamb
Allen B.

Attest: July 19 2016

Nita J. Keenan
 County Clerk

 Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

CLEAR CREEK TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>55,339</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>55,339</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>164,646</u>	
5b. Personal property 2015	- <u>217,320</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>	
8. Total estimated valuation July 1, 2016	<u>2,666,495</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,666,495</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>55,339</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>55,339</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>69</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>55,408</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CLEAR CREEK TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	2,966	2,185	894
Receipts:			
Ad Valorem Tax	3,909	5,482	xxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	145	102	88
Recreational Vehicle Tax	8	3	6
16/20 M Vehicle Tax	178	116	186
Commercial Vehicle Tax	13	6	18
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	40		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,297	5,709	297
Resources Available:	7,263	7,894	1,191
Expenditures:			
Officers Pay		600	600
Salaries & Wages		860	860
Employee Benefits			
Supplies	117	600	600
Equipment			
Buildings Maintenance			
Insurance	4,443	4,400	4,400
Publication	168	190	190
Contractual	350	350	350
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,078	7,000	7,000
Unencumbered Cash Balance Dec 31	2,185	894	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	6,000	7,000	7,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	5,809
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		5,809

CLEAR CREEK TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	43,480	52,844	30,110
Receipts:			
Ad Valorem Tax	49,835	49,857	XXXXXXXXXXXXXXX
Delinquent Tax	56		
Motor Vehicle Tax	1,248	1,311	800
Recreational Vehicle Tax	73	33	52
16/20M Vehicle Tax	1,513	1,476	1,683
Commercial Vehicle Tax	114	81	163
Watercraft Tax			0
Special Highway/Gasoline Tax	1,318	1,151	1,186
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	54,156	53,909	3,884
Resources Available:	97,636	106,753	33,994
Expenditures:			
Officers Pay	1,200	1,440	1,440
Salaries & Wages	10,288	11,000	11,000
Employee Benefits		3,500	3,500
Road Maintenance	10,225	16,700	22,134
Road Materials		14,626	14,626
Equipment		14,334	14,334
Insurance		9,382	9,382
Noxious Weed		50	50
Contractual	3,979	5,611	5,611
Cash Forward (2017 column)			
Transfer to Special Machinery	19,100		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,792	76,643	82,077
Unencumbered Cash Balance Dec 31	52,844	30,110	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	75,522	76,643	82,077
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,077
		Tax Required	48,083
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	48,083

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	170,546
Transfers from:	
Road Fund	19,100
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	404
Other	
Resources Available:	190,050
Total Expenditures	
Unencumbered Cash Balance, Dec 31	190,050

Pub. St. John News
NOTICE OF BUDGET HEARING

The governing body of
CLEAR CREEK TOWNSHIP
STAFFORD COUNTY

will meet on August 9, 2016 at 8:00 p.m. at Doug Lamb Residence, 1390 SW 7th St., Macksville, KS 67577 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doug Lamb Residence, 1390 SW 7th St., Macksville, KS 67577 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	5,078	2.257	7,000	2.200	7,000	5,809	2.179
Road	44,792	28.780	76,643	20.011	82,077	48,083	18.032
Special Machinery							
Totals	49,870	31.037	83,643	22.211	89,077	53,892	20.211
Less: Transfers	19,100		0		0		
Net Expenditure	30,770		83,643		89,077		
Total Tax Levied	54,522		55,339		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,756,670		2,491,463		2,666,495		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Douglas Lamb
Township Trustee

Douglas Lamb
Page No.

**LEGAL PUBLICATION
NOTICE OF BUDGET HEARING**

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	5,078	2.237	7,000	2.200	7,000	5,809	2.179
Road	44,792	28.780	76,643	20.011	82,077	48,083	18.032
Special Machinery							
Totals	49,870	31.037	83,643	22.211	89,077	53,892	20.211
Less: Transfers	19,100		0		0		
Net Expenditure	30,770		83,643		89,077		
Total Tax Levied	54,322		55,339		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,756,670		2,491,463		2,666,495		
Outstanding Indebtedness:							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pmt Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Douglas Lamb
Township Trustee

Douglas Lamb
Page No. 6

Published in the St. John News Wed., July 27, 2016

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 27 day of July, 2016 and 0 subsequent publications being made on the following dates:

Conrad Easterday
Conrad Easterday

Publication Manager

Subscribed and sworn to before me, this 27 day of July, 2016.

Carol D Bronson
Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2018

RECEIVED
JUL 29 2016
BY: _____

CAROL BRONSON
Notary Public - State of Kansas
Appl Expires

Publication cost: