

Canada Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>16,581</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>16,581</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>301,746</u>	
5b. Personal property 2015	- <u>616,744</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>	
8. Total estimated valuation July 1, 2016	<u>2,447,206</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,447,206</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>16,581</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>16,581</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>21</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>16,602</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Canada Township
Labette County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,581	2,120	39	197	0	7
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,581	2,120	39	197	0	7

County Treas Motor Vehicle Estimate 2,120

County Treas Recreational Vehicle Estimate 39

County Treas 16/20M Vehicle Estimate 197

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 7

MVT Factor 0.12786

RVT Factor 0.00235

16/20M Factor 0.01188

Comm Veh Factor 0.00000

Watercraft Factor 0.00042

Canada Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	21,785	26,926	24,103
Receipts:			
Ad Valorem Tax	18,743	16,581	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,273	2,120
Recreational Vehicle Tax		42	39
16/20 M Vehicle Tax		221	197
Commercial Vehicle Tax		0	0
Watercraft Tax		10	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent of Township Hall	1,710		
Cemetery Plots	100		
Misc			
Interest on Idle Funds	92		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,645	19,127	2,363
Resources Available:	42,430	46,053	26,466
Expenditures:			
General Expense	183	2,000	2,000
Utilities	2,681	3,700	3,700
Insurance	2,567	3,500	3,500
Mowing	4,625	4,635	5,000
Publish Budget	45	200	200
Fire Contract with Edna (1 mill)	2,563	2,615	2,447
Miscellaneous	0	1,000	1,000
Township Board Reimbursement	600	1,300	1,300
Community Building	2,240	3,000	3,000
Capital Outlay			20,200
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,504	21,950	42,347
Unencumbered Cash Balance Dec 31	26,926	24,103	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	34,813	24,750	42,347
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,347
		Tax Required	15,881
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	15,881

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:

Livia Pezley, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN*, a daily newspaper printed
in the State of Kansas, and published in and of general
circulation in Labette County, Kansas, with a general paid
circulation on a daily basis in Labette County, Kansas, and
that said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a daily published at least weekly 50
times a year: has been so published continuously and unin-
terruptedly in said county and state for a period of more
than five years prior to the first publication of said notice;
and has been admitted at the post office of Parsons, in said
county as second class matter.

That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper
for 1 consecutive week, the first publication there-
of being made as aforesaid on the 27th day of July
2016, with subsequent publications being made on the
following dates:

_____, 2016 _____, 2016

_____, 2016 _____, 2016

Livia Pezley

Subscribed and sworn to and before me this
_____ day of _____, 2016

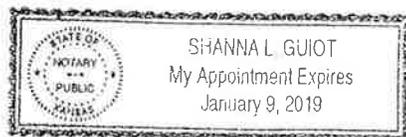
My commission expires: January 9, 2019

Printer's Fee \$ 80.00

Affidavit, Notary's Fee \$ 8.00

Additional Copies \$ _____

Total Publication Fees \$ 88.00



(Published in the Parsons Sun, July 27, 2016)

State of Kan.
County

NOTICE OF BUDGET HEARING

The governing body of
**Canada Township
Labette County**

will meet on August 6, 2016 at 7:30 P.M. in Canada Township Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at home of Karen Weimer and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Fiscal Year Actual 2015		Current Year Estimate 2016		Proposed (Budget 2017)	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	15,504	6.33%	21,850	6.33%	47,547	15.88%
Debt Service						
Library						
Road						
Special Machinery						
Totals	15,504	6.33%	21,850	6.33%	47,547	15.88%
Less: Transfers	0		0		0	
Net Expenditure	15,504		21,850		47,547	
Total Tax Levied	16,269		16,581		2,447,886	
Assessed Valuation: Township	2,566,266		2,617,907		2,447,886	
Outstanding Indebtedness:						
Jan 1	0		2015		2016	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

* Tax rates are expressed in mills.

Karen Weimer
Canada Township Treasurer

Canada Budget Hearing Account # 63153