

Cambria Township

2017

Computation to Determine Limit for 2017

| | | Amount of Levy |
|------------------------------------|------|-----------------------|
| 1. Total tax levy amount in 2016 | + \$ | <u>6,202</u> |
| 2. Debt service levy in 2016 | - \$ | <u>0</u> |
| 3. Tax levy excluding debt service | \$ | <u>6,202</u> |

2016 Valuation Information for Valuation Adjustments

| | | | |
|--|------|-------------------|--|
| 4. New improvements for 2016: | + | <u>2,770</u> | |
| 5. Increase in personal property for 2016: | | | |
| 5a. Personal property 2016 | + | <u>101,662</u> | |
| 5b. Personal property 2015 | - | <u>172,761</u> | |
| 5c. Increase in personal property (5a minus 5b) | + | <u>0</u> | |
| | | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2016: | + | <u>44,187</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>46,957</u> | |
| 8. Total estimated valuation July 1,2016 | | <u>5,651,665</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>5,604,708</u> | |
| 10. Factor for increase (7 divided by 9) | | <u>0.00838</u> | |
| 11. Amount of increase (10 times 3) | + \$ | <u>52</u> | |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | <u>6,254</u> | |
| 13. Debt service levy in this 2017 budget | | <u>0</u> | |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>6,254</u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2015 | | <u>0.125%</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ | <u>8</u> | |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | <u>6,262</u> | |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2016 | Tax Levies in the 2016 Budget | Allocation for Year 2017 | | | | | | | | | |
|-------------------------------------|-------------------------------|--------------------------|------------|----------------|------------|-------------------|--------------|--------------------|----------------|-----------------------|-------------------|
| | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City |
| General | 0.025 | 15 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Cemetery | 1.083 | 642 | 98 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0 |
| Total | 1.108 | 657 | 100 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 |
| Total - 3rd Class City Levies (***) | 1.108 | | | | | | | | | | |

Cambria Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 1,477 | 1,759 | 598 |
| Receipts: | | | |
| Ad Valorem Tax | 373 | 139 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 13 | | |
| Motor Vehicle Tax | 72 | | 17 |
| Recreational Vehicle Tax | 2 | | 0 |
| 16/20 M Vehicle Tax | 1 | | 1 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Memorial | 250 | | |
| Correction to revenue from prior year | -12 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 699 | 139 | 18 |
| Resources Available: | 2,176 | 1,898 | 615 |
| Expenditures: | | | |
| Officers Pay | 150 | 150 | 150 |
| Budget Publication | 182 | | |
| Miscellaneous | 86 | | |
| General Expense | | 1,125 | 1,125 |
| Supplies | | 25 | 25 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 418 | 1,300 | 1,300 |
| Unencumbered Cash Balance Dec 31 | 1,759 | 598 | xxxxxxxxxxxxxxxx |
| 2015/2016/2017 Budget Authority Amount: | 1,075 | 1,300 | 1,300 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,300 |
| | | Tax Required | 685 |
| | | Delinquent Comp Rate: 1.0% | 7 |
| | | Amount of 2016 Ad Valorem Tax | 692 |

Cambria Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

| Cemetery | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 4,634 | 12,749 | 9,262 |
| Receipts: | | | |
| Ad Valorem Tax | 7,220 | 6,063 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 183 | | |
| Motor Vehicle Tax | 675 | | 740 |
| Recreational Vehicle Tax | 15 | | 0 |
| 16/20M Vehicle Tax | 22 | | 31 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 5 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 8,115 | 6,063 | 776 |
| Resources Available: | 12,749 | 18,812 | 10,038 |
| Expenditures: | | | |
| Operations/Main - Highland Cemetery | | 8,800 | 8,800 |
| General Expense | | | |
| Miscellaneous | | 750 | 750 |
| Land Acquisition | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 9,550 | 9,550 |
| Unencumbered Cash Balance Dec 31 | 12,749 | 9,262 | xxxxxxxxxxxxxxxx |
| 2015/2016/2017 Budget Authority Amount: | 9,550 | 9,550 | 9,550 |
| | | Non-Appropriated Balance | 500 |
| | | Total Expenditure/Non-Appr Balance | 10,050 |
| | | Tax Required | 12 |
| | Delinquent Comp Rate: | 1.0% | 0 |
| | Amount of 2016 Ad Valorem Tax | | 12 |

NOTICE OF BUDGET HEARING

The governing body of
Cambria Township
Saline County

will meet on September 1, 2016 at 6:30 P.M. at Peace Lutheran Parish Hall - New Cambria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mack Villalpando - 101 S Rock Island St - New Cambria and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2015 | | Current Year Estimate 2016 | | Proposed Budget 2017 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Est. Tax Rate* |
| General | 418 | 0.069 | 1,300 | 0.025 | 1,300 | 692 | 0.122 |
| Cemetery | | 1.336 | 9,550 | 1.083 | 9,550 | 12 | 0.002 |
| Totals | 418 | 1.405 | 10,850 | 1.108 | 10,850 | 704 | 0.124 |
| Net Expenditure | 418 | | 10,850 | | 10,850 | | |
| Total Tax Levied | 7,662 | | 6,202 | | XXXXXXXXXXXX | | |
| Total Assessed Valuation | 5,455,966 | | 5,599,936 | | | 5,651,665 | |
| Township Assessed Valuation Only | | | | | | 5,030,579 | |

*Tax rates are expressed in mills.

Mack Villalpando
Trustee

Published in the Salina Journal 8-22-16

NOTICE OF BUDGET HEARING

The governing body of
Cambria Township
Saline County

will meet on September 1, 2016 at 6:30 P.M. at Peace Lutheran Parish Hall - New Cambria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mack Villalpando - 101 S Rock Island St - New Cambria and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2015 | | Current Year Estimate 2016 | | Proposed Budget 2017 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Est. Tax Rate* |
| General | 418 | 0.069 | 1,300 | 0.025 | 1,300 | 692 | 0.122 |
| Cemetery | | 1.336 | 9,550 | 1.083 | 9,550 | 12 | 0.002 |
| Totals | 418 | 1.405 | 10,850 | 1.108 | 10,850 | 704 | 0.124 |
| Net Expenditure | 418 | | 10,850 | | 10,850 | | |
| Total Tax Levied | 7,662 | | 6,202 | | XXXXXXXXXXXX | | |
| Total Assessed Valuation | 5,455,966 | | 5,599,936 | | | 5,651,665 | |
| Township Assessed Valuation Only | | | | | | 5,030,579 | |

*Tax rates are expressed in mills.

Mack Villalpando
Trustee