

BLUE TOWNSHIP BUDGET FOR YEAR 2017
JUNE 28, 2016

BALANCE FORWARD JUNE 28, 2016	\$ 75809.58
EXPECTED REVENUE LAST HALF OF 2016	
POTTAWATOMIE COUNTY TAX	8,711.00
ROOM RENT	<u>2,000.00</u>
BALANCE OF FUNDS REMAINING	86520.58
ESTIMATED EXPENSE FOR LAST SIX MONTHS OF 2016	
INSURANCE	\$ 6,700.00
SIGN MAINTENANCE	150.00
GROUND MAINTENANCE	3,700.00
ADVERTISING	100.00
LEGAL	200.00
CAPITAL IMPROVEMENTS	3,000.00
REPAIRS	2,930.00
SUPPLIES	513.00
PEST CONTROL	600.00
UTILITIES	
WESTAR ENERGY	2,700.00
RURAL WATER	1,025.00
SEWER	414.00
KANSAS GAS SERVICE	1,275.00
CEMETERY MOWING	1,790.00
BUDGET HEARING	75.00
WAGES	2,000.00
JANITORIAL	1,950.00
EMPLOYERS SHARE FICA	306.00
TRASH REMOVAL	<u>182.00</u>
 TOTAL ESTIMATED EXPENSE	 <u>29,610.00</u>
PROJECTED FUNDS REMAINING	<u>56,910.58</u>

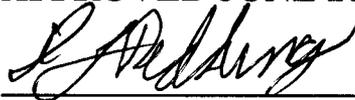
BLUE TOWNSHIP BUDGET FOR 2017 CONTINUED

BUDGETED FUNDS FOR YEAR 2017

BUILDING INSURANCE	\$ 6,700.00
GROUND MAINTENANCE	6,200.00
PEST CONTROL	600.00
ADVERTISING	100.00
LEGAL	200.00
SIGN MAINTENANCE	600.00
CAPITAL IMPROVEMENTS	41,000.00
REPAIRS	3,000.00
SUPPLIES	1,000.00
WESTAR ENERGY	5,000.00
KANSAS GAS SERVICE	3,600.00
RURAL WATER	1,200.00
SEWER	828.00
CEMETERY MOWING	2,000.00
BUDGET HEARING	75.00
WAGES	4,000.00
JANITORIAL SERVICE	4,150.00
TRASH REMOVAL	450.00
EMPLOYERS SHARE FICA	306.00
TRANSFER TO CAPITAL RESERVE	<u>26,000.00</u>

TOTAL PROJECTED BUDGET FOR 2017 \$ 107,009.00

APPROVED JUNE 28, 2016



D. L. REDDING TRUSTEE



RICHARD R. GOEHRING CLERK



FRED ROTHWELL TREASURER

Blue Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>71,750</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>71,750</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>1,738,671</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>574,018</u>	
5b. Personal property 2015	-	<u>725,981</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+	<u>12,272</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,750,943</u>	
8. Total estimated valuation July 1, 2016		<u>50,824,989</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>49,074,046</u>	
10. Factor for increase (7 divided by 9)		<u>0.03568</u>	
11. Amount of increase (10 times 3)	+ \$	<u>2,560</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>74,310</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>74,310</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>90</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>74,400</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Blue Township
Pottawatomie County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71,750	7,664	126	176	745	92
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71,750	7,664	126	176	745	92

County Treas Motor Vehicle Estimate 7,664

County Treas Recreational Vehicle Estimate 126

County Treas 16/20M Vehicle Estimate 176

County Treas Commercial Vehicle Tax Estimate 745

County Treas Watercraft Tax Estimate 92

MVT Factor 0.10682

RVT Factor 0.00176

16/20M Factor 0.00245

Comm Veh Factor 0.01038

Watercraft Factor 0.00128

Blue Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	10,910	28,890	22,345
Receipts:			
Ad Valorem Tax	67,229	71,750	xxxxxxxxxxxxxxxx
Delinquent Tax	366	590	
Motor Vehicle Tax	8,078	7,005	7,664
Recreational Vehicle Tax	115	113	126
16/20 M Vehicle Tax	119	136	176
Commercial Vehicle Tax	1,370		745
Watercraft Tax	161	94	92
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent	2,445	3,030	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	79,883	82,718	8,803
Resources Available:	90,793	111,608	31,148
Expenditures:			
Officers Pay	3,694	4,000	4,000
Salaries & Wages			
Employee Benefits		306	306
Supplies	359	819	1,000
Services	5,772	8,000	7,500
Buildings Maintenance	5,011	5,350	6,800
Insurance	7,218	6,700	6,700
Utilities	9,401	10,928	10,628
Repairs	3,715	3,000	3,000
Operating Expenses	213	160	75
Capital Improvements	8,520	17,000	41,000
Transfer to Reserve	18,000	33,000	26,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,903	89,263	107,009
Unencumbered Cash Balance Dec 31	28,890	22,345	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	78,494	89,263	107,009
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,009
		Tax Required	75,861
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	75,861

NOTICE OF BUDGET HEARING

The governing body of
Blue Township
Pottawatomie County

will meet on August 9, 2016 at 5:00 PM at Green Valley Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	61,903	1.520	89,263	1.495	107,009	75,861	1.493
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	61,903	1.520	89,263	1.495	107,009	75,861	1.493
Less: Transfers	18,000		33,000		26,000		
Net Expenditure	43,903		56,263		81,009		
Total Tax Levied	68,026		71,750		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	44,754,923		47,987,420		50,824,989		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

DJ Redding
Township Officer

Trusted

In The Matter of Notice of Vote - Blue Township

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 28.68

Payment Date _____

I, Robin Phelan being first duly sworn, depose and say: That I am Advertising Director of The Manhattan Mercury, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 2nd day of October, 2016 with subsequent publications being made on the following dates:

On the ___ day of ____, 2016

On the ___ day of ____, 2016

On the ___ day of ____, 2016

Robin T Phelan

Subscribed and sworn to before me this 6th day of October, 2016.

[Signature] Notary Public
Notary Seal

Notice of Vote - Blue Township
In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 2 members voted in favor of the budget and 3 members voted against the budget.

SAMANTHA FOSHA
Notary Public - State of Kansas
My Appt. Expires 08/06/2017

Notice of Vote - Blue Township

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

