

Big Timber Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>6,269</u>
2. Debt service levy in 2016	- \$	<u> </u>
3. Tax levy excluding debt service	\$	<u>6,269</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>6,243</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>97,535</u>	
5b. Personal property 2015	-	<u>80,249</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>17,286</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>23,529</u>	
8. Total estimated valuation July 1, 2016		<u>1,869,251</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,845,722</u>	
10. Factor for increase (7 divided by 9)		<u>0.01275</u>	
11. Amount of increase (10 times 3)	+ \$	<u>80</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>6,349</u>	
13. Debt service levy in this 2017 budget		<u> </u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,349</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>8</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>6,357</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Big Timber Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	2.301	307	0	5	0	57	0	0	0	1	0
*** Ambulance	1.422	189	0	3	0	35	0	0	0	1	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	3.723	496		8		92		0		2	
Total - 3rd Class City Levies (***)	3.723		0		0		0		0		0

Big Timber Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,216	1,716	1,442
Receipts:			
Ad Valorem Tax	4,354	3,875	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		297	307
Recreational Vehicle Tax		7	5
16/20 M Vehicle Tax		62	57
Commercial Vehicle Tax		4	0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax		11	11
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,354	4,256	381
Resources Available:	5,570	5,972	1,823
Expenditures:			
Officers Pay	550	550	550
Supplies			
Budget & Publications	400	180	180
Fire District # 6	238	500	500
Cemetery Repairs	27	1,100	1,000
Cemetery Mowing	1,220	2,000	2,000
Utilities	250	200	250
Cemetery Improvement	1,169		1,315
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,854	4,530	5,795
Unencumbered Cash Balance Dec 31	1,716	1,442	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	5,009	5,065	5,795
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,795
		Tax Required	3,972
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		3,972

Big Timber Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,590	2,394	XXXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		176	189
Recreational Vehicle Tax		4	3
16/20M Vehicle Tax		36	35
Commercial Vehicle Tax		3	0
Watercraft Tax			1
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,590	2,713	328
Resources Available:	2,590	2,713	328
Expenditures:			
Rush County Ambulance	2,590	2,613	2,613
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	2,590	2,713	2,713
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	2,713	2,713	2,713
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,713
Tax Required			2,385
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			2,385

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Big Timber Township
Rush County

will meet on August 9, 2016 at 7:30 PM at Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,854	2.183	4,530	2.301	5,795	3,972	2.125
Ambulance	2,590	1.291	2,713	1.422	2,713	2,385	1.276
Totals	6,444	3.474	7,243	3.723	8,508	6,357	3.401
Less: Transfers	0		0		0		
Net Expenditure	6,444		7,243		8,508		
Total Tax Levied	6,269		6,269		XXXXXXXXXXXXXX		
Total Assessed Valuation	1,804,537		1,684,073			1,869,251	
Township Assessed Valuation Only						1,595,422	

*Tax rates are expressed in mills.

Darold Randa
Clerk

Affidavit of Publication

State of Kansas, }
 Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of one first publication of said notice; and has been published as periodical mail matter.

true copy thereof and was published in the said newspaper for one consecutive thereof being made as aforesaid on July, 2016, with subsequent following date:

NOTICE OF BUDGET HEARING

The governing body of
Birch Timber Township
Rush County

will meet on August 9, 2016 at 7:30 PM at Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

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Total Tax Levied	6,269		6,269		1,869,251		
Total Assessed Valuation	1,804,537		1,684,073		1,595,422		
Township Assessed Valuation Only							

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Derold Randa
 Clerk

Tim Engel
 Publisher

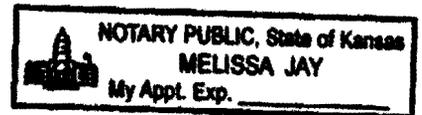
before me this 27th day of _____

Melissa Jay
 Notary Public

My commission expires: 3-10-18

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

NOTICE OF BUDGET HEARING

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Big Timber Township
Rush County

will meet on August 9, 2016 at 7:30 PM at Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

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Less: Transfers	0		0		0		
Net Expenditure	6,444		7,243		8,508		
Total Tax Levied	6,269		6,269		XXXXXXXXXXXXXXX		
Total Assessed Valuation	1,804,537		1,684,073			1,869,251	
Township Assessed Valuation Only						1,595,422	

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Darold Randa
 Clerk