

**CERTIFICATE**

2017

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of

**Belvue Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	28,157	23,614	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
<b>Totals</b>		xxxxxx	28,157	23,614	1.681
Budget Summary		7			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Belvue Township	12,608,048
Belvue	1,439,881
0	
<b>Total Assessed Valuation</b>	<b>14,047,929</b>
	Nov. 1, 2016 Valuation

Assisted by:  
Robert Reece  
Pottawatomie County Administrator  
Address:  
PO Box 348  
Westmoreland KS 66549  
Email:  
rreece@pottcounty.org



Attest: 9-15  
*Nancy McTate*  
County Clerk

*[Signature]* Trustee  
*[Signature]* Treasurer

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Belvue Township

2017

**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$	<u>23,471</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>23,471</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ _____	<u>68,695</u>
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ _____	<u>73,399</u>
5b. Personal property 2015	- _____	<u>109,029</u>
5c. Increase in personal property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ _____	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>68,695</u>
8. Total estimated valuation July 1, 2016	_____	<u>14,048,556</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>13,979,861</u>
10. Factor for increase (7 divided by 9)		<u>0.00491</u>
11. Amount of increase (10 times 3)	+ \$ _____	<u>115</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>23,586</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>23,586</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ _____	<u>29</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	<u>23,615</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Belvue Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	18,100	12,481	3,582
Receipts:			
Ad Valorem Tax	21,586	23,471	XXXXXXXXXXXXXXXXXX
Delinquent Tax	59	28	
Motor Vehicle Tax	736	744	788
Recreational Vehicle Tax	16	16	21
16/20 M Vehicle Tax	26	28	18
Commercial Vehicle Tax	255		131
Watercraft Tax	6	4	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Fire District Contract	1,185	745	
Donation	100		
Interest on Idle Funds	18		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>23,987</b>	<b>25,036</b>	<b>961</b>
<b>Resources Available:</b>	<b>42,087</b>	<b>37,517</b>	<b>4,543</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	4,185	5,000	4,500
Utilities	3,235	4,000	4,000
Repairs	1,354		
Fire Expenditures	383	7,000	2,222
Fire Equipment	10,014	7,000	7,000
Truck Loan Proceeds Payment	10,435	10,435	10,435
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous		500	
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>29,606</b>	<b>33,935</b>	<b>28,157</b>
Unencumbered Cash Balance Dec 31	12,481	3,582	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	32,260	33,935	28,157
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,157
		Tax Required	23,614
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		23,614

**NOTICE OF BUDGET HEARING**

The governing body of  
**Belvue Township**  
**Pottawatomie County**

will meet on August 9, 2016 at 7:00 PM at Belvue Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

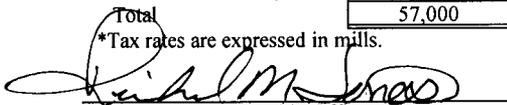
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	29,606	1.750	33,935	1.684	28,157	23,614	1.681
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
<b>Totals</b>	<b>29,606</b>	<b>1.750</b>	<b>33,935</b>	<b>1.684</b>	<b>28,157</b>	<b>23,614</b>	<b>1.681</b>
Less: Transfers	0		0		0		
Net Expenditure	29,606		33,935		28,157		
Total Tax Levied	21,649		23,471		XXXXXXXXXXXXXXX		
Total Assessed Valuation	12,374,221		13,938,603		14,048,556		
Township Assessed Valuation Only					12,608,730		

Outstanding Indebtedness,

Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	57,000	48,128	39,013
<b>Total</b>	<b>57,000</b>	<b>48,128</b>	<b>39,013</b>

\*Tax rates are expressed in mills.

  
Township Officer

(Published in The Warrego Times, Thursday, July 7, 2016)

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Less: Transfers	0		0		0		
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<b>Total Tax Levied</b>	<b>21,649</b>		<b>23,471</b>		<b>23,471</b>		
<b>Total Assessed Valuation</b>	<b>12,374,221</b>		<b>13,938,603</b>		<b>14,043,556</b>		
<b>Township Assessed Valuation Only</b>					<b>12,608,730</b>		

Outstanding Indebtedness:

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
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<b>Total</b>	<b>57,000</b>	<b>48,128</b>	<b>39,013</b>

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*[Signature]*  
 Township Officer

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appropriate orders of protective  
 temporary and