

CERTIFICATE

2017

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Bala Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962		10,700	5,889	4,881
Debt Service	10-113				
Library	12-1220				
Road	68-518c		68,000	39,917	9,011
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	78,700	45,806	9,892
Budget Summary		0			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

4,429,592

Final Assessed Valuation:	County Clerk's Use Only
Bala Township	4,429,592
Leonardville	2,253,438
0	
Total Assessed Valuation	6,683,030 0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Matthew Hill Treasurer
Don Hightower Clerk
Chris Parks Trustee

Attest: *[Signature]* 11-3, 2016

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.



Bala Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>45,550</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>45,550</u>
 2016 Valuation Information for Valuation Adjustments		
4. New improvements for 2016:	+ <u>64,326</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>165,792</u>	
5b. Personal property 2015	- <u>161,450</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,342</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ <u>1,954</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>70,622</u>
8. Total estimated valuation July 1,2016	<u>6,687,872</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,617,250</u>
10. Factor for increase (7 divided by 9)		<u>0.01067</u>
11. Amount of increase (10 times 3)	+ \$	<u>486</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u><u>46,036</u></u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>46,036</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>57</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u><u>46,093</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
... General	0.813	382	0	5	0	45	0	21	0	1	0
... Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
... Library	0.000	0	0	0	0	0	0	0	0	0	0
... Road	9.973	4,682	0	57	0	547	0	256	0	15	0
... Special Road	0.000	0	0	0	0	0	0	0	0	0	0
... Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
... Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
... Total	10.786	5,064	0	62	0	592	0	277	0	16	0
Total - 3rd Class City Levies (***)	0.813	0	0	0	0	0	0	0	0	0	0

Bala Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,328	2,003	776
Receipts:			
Ad Valorem Tax	5,480	5,175	xxxxxxxxxxxxxxx
Delinquent Tax	393		
Motor Vehicle Tax	1,709	438	382
Recreational Vehicle Tax	26	7	5
16/20 M Vehicle Tax	151	53	45
Commercial Vehicle Tax	100	27	21
Watercraft Tax	21	2	1
LAVTR			0
Gross Earnings (Intangibles) Tax	3,411	3,771	3,582
Interest on Idle Funds	34		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,325	9,473	4,035
Resources Available:	12,653	11,476	4,811
Expenditures:			
Officers Pay		2,000	2,000
Salaries & Wages		3,500	3,500
Employee Benefits		1,500	1,500
Supplies	4,010		
Equipment			
Buildings Maintenance	6,440		
Insurance		3,700	3,700
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	200		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,650	10,700	10,700
Unencumbered Cash Balance Dec 31	2,003	776	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	10,700	10,700	10,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,700
		Tax Required	5,889
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	5,889

Bala Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	4,650	6,941	3,081
Receipts:			
Ad Valorem Tax	33,537	40,375	xxxxxxxxxxxxxx
Delinquent Tax	207		
Motor Vehicle Tax	3,148	4,165	4,682
Recreational Vehicle Tax	37	71	57
16/20M Vehicle Tax	357	505	547
Commercial Vehicle Tax	189	252	256
Watercraft Tax	21	22	15
Special Highway/Gasoline Tax	20,482	18,000	19,444
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	730		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	58,708	63,390	25,002
Resources Available:	63,358	70,331	28,083
Expenditures:			
Officers Pay	1,716	7,000	7,000
Salaries & Wages	4,910	1,000	1,000
Employee Benefits		3,000	3,000
Road Maintenance	11,536	12,000	12,000
Road Materials	33,964	41,500	42,000
Equipment	214	2,750	3,000
Taxes	1,577		
Cash Forward (2017 column)			
Transfer to Special Machinery	2,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	56,417	67,250	68,000
Unencumbered Cash Balance Dec 31	6,941	3,081	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	56,500	67,250	68,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,000
		Tax Required	39,917
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		39,917

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	49,795
Transfers from:	
Road Fund	2,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	200
Interest on Idle Funds	193
Other	541
Resources Available:	53,229
Total Expenditures	
Unencumbered Cash Balance, Dec 31	53,229

NOTICE OF BUDGET HEARING

The governing body of
Bala Township
Riley County

will meet on August 22, 2016 at 7:30 pm at 17440 L K & W Rd, Clay Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	10,650	0.986	10,700	0.813	10,700	5,889	0.881
Debt Service							
Library							
Road	56,417	9.369	67,250	9.973	68,000	39,917	9.016
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	67,067	10.355	77,950	10.786	78,700	45,806	9.897
Less: Transfers	2,700		0		0		
Net Expenditure	64,367		77,950		78,700		
Total Tax Levied	39,760		45,550		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,715,447		6,364,980		6,687,872		
Township Assessed Valuation Only					4,427,590		

Outstanding Indebtedness,	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Matthew Thurlow
Bala Township Treasurer

The Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas
66531
785-485-2290
FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 27th day of July, 2016-, with subsequent publication being made on the following dates:

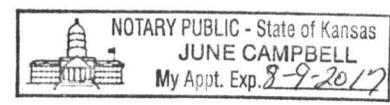
_____, 2016
_____, 2016

[Signature]
Donna Sullivan, Editor

Subscribed and sworn to before me this 27th day of July, 2016.

[Signature]
Notary Public

(SEAL)



Printer's Fee \$ 34.00
Additional Copies \$ 0
TOTAL \$ 34.00

(Published in the Riley Countian Wednesday, July 27, 2016.)

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Library							
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Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	67,067	10.355	77,950	10.786	78,700	45,806	9.897
Less: Transfers	2,709		0		0		
Net Expenditure	64,357		77,950		78,700		
Total Tax Levied	39,760		45,550		XXXXXXXXXXXX		
Total Assessed Valuation	5,715,447		6,364,980		6,687,872		
Township Assessed Valuation Only					4,427,590		

Outstanding indebtedness,	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
Matthew Thurlow
Bala Township Treasurer