



AUGUSTINE TWP

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>21,254</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>21,254</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>252,892</u>	
5b. Personal property 2015	- <u>36,454</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>216,438</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>216,438</u>	
8. Total estimated valuation July 1, 2016	<u>2,230,663</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,014,225</u>	
10. Factor for increase (7 divided by 9)	<u>0.10745</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,284</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>23,538</u></u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>23,538</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>27</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u><u>23,565</u></u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

AUGUSTINE TWP

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	5,039	4,405	1,876
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	15	0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
		0	
Transfer from PD Fund	196		
Interest on Idle Funds	48		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>259</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>5,298</b>	<b>4,405</b>	<b>1,876</b>
Expenditures:			
Operating Expense	293	2,029	1,876
Insurance	600	500	1,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>893</b>	<b>2,529</b>	<b>2,876</b>
Unencumbered Cash Balance Dec 31	4,405	1,876	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	2,598	2,529	2,876
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,876
		Tax Required	1,000
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	1,000

AUGUSTINE TWP

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	21,419	31,274	16,275
<b>Receipts:</b>			
Ad Valorem Tax	3,526	12,283	XXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	232	215	381
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax	28	15	19
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Special Highway/Gasoline Tax	1,442	1,366	1,400
Harold Myers	2,100		
Niswonger & Sons	3,600		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,928</b>	<b>13,879</b>	<b>1,800</b>
<b>Resources Available:</b>	<b>32,347</b>	<b>45,153</b>	<b>18,075</b>
<b>Expenditures:</b>			
Salaries & Wages			
Employee Benefits			
Road Maintenance	1,073	28,878	29,487
Road Materials			
Equipment			
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does mise. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,073</b>	<b>28,878</b>	<b>29,487</b>
Unencumbered Cash Balance Dec 31	31,274	16,275	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	12,466	28,878	29,487
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,487
		Tax Required	11,412
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	11,412

**Special Machinery**

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	31,549
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>31,549</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>31,549</b>

AUGUSTINE TWP

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Special Road</b>			
Unencumbered Cash Balance January 1	9,626	9,769	5,115
Receipts:			
Ad Valorem Tax	7,567	8,971	XXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	365	279
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	25	14
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,567</b>	<b>9,361</b>	<b>293</b>
<b>Resources Available:</b>	<b>17,193</b>	<b>19,130</b>	<b>5,408</b>
Expenditures:			
Road Maintenance	7,424	14,015	16,561
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>7,424</b>	<b>14,015</b>	<b>16,561</b>
Unencumbered Cash Balance Dec 31	9,769	5,115	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	12,939	14,015	16,561
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	16,561
		Tax Required	11,153
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	11,153

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>0</b>			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
One-Time Transfer to General			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**AUGUSTINE TWP**  
**LOGAN**

will meet on August 29, 2016 at 8:00 p.m. at Jeff Brown Residence @ 210 CR 100, Wallace, KS 67761 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the hearing and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	893		2,529		2,876	1,000	0.448
Debt Service							
Library							
Road	1,073	2.946	28,878	6.846	29,487	11,412	5.116
Special Road	7,424	5.000	14,015	5.000	16,561	11,153	5.000
Special Machinery							
Totals	9,390	7.946	45,422	11.846	48,924	23,565	10.564
Less: Transfers	0		0		0		
Net Expenditure	9,390		45,422		48,924		
Total Tax Levied	12,060		21,254		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,517,725		1,794,179		2,230,663		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Jeff Brown  
Trustee

# Proof of Publication

State of Kansas,  
County of Logan, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 17 day of Aug, 2016  
 2nd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
 3rd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
 4th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
 5th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
 6th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_\_

Publication fee \$ 5400  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ 5400

Dawn Wendel  
 (Signed)

Witness my hand this 17 day of Aug, 2016

SUBSCRIBED and SWORN to before me this 17

day of Aug, 2016.

Kelly C. Anderson  
 (Notary Public)

My commission expires 2-1-2018



### NOTICE OF BUDGET HEARING

The governing body of  
**LOGAN**  
will meet on August 27, 2016 at 8:00 p.m. at Jeff Brown Residence, 210 CR 100, Wallace, KS 67761 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the hearing and will be available at this hearing.

#### BUDGET SUMMARY

Fund	Prior Year Actual 2015		Current Year Estimating 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General							
Public Service	893		2,529		2,876	1,000	0.448
Library							
Road	1,073	2,946	28,878	6,846	29,487	11,412	3.116
Special Road	7,424	5,000	14,015	5,000	16,561	11,153	5.000
Special Machinery							
Public							
Less: Transfers	9,390	7,946	45,422	11,846	48,924	23,565	10.864
Net Expenditure	0	0	0	0	0	0	0
Total Tax Levied	9,390		45,422		48,924		
Assessed Valuation:	12,060		21,253				
Township			1,794,179				
Outstanding Indebtedness:							
Jan Bonds	2014						
Gen. Bonds	0						
Other Bonds	0						
Leases/Purchase Principal	0						
Total	0						
Total	1,517,725				2,230,663		

\*Tax rates are expressed in mills.

Jeff Brown