

CERTIFICATE

2017

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Ashland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		45,000	15,870	4.747
Debt Service	10-113				
Library	12-1220				
Road	68-518c		22,000	2,394	5716
Community Building	80-115		2,500	2,236	6669
Special Machinery					
Totals		xxxxxx	69,500	20,500	6.132
Budget Summary		0			
Neighborhood Revitalization Rebate					Resolution required? Vote publication required? Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	3,343,389
	Nov. 1, 2016 Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: ¹¹⁻³ _____ 2016

County Clerk

James Allen

Patricia O'Neil

Jim Perkins

Governing Body



Special Road Election held for Mills for years.
First levy in

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,061	1,466	53	178	295	22
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	545	47	2	6	9	1
Community Building	2,232	192	7	23	39	3
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,838	1,705	62	207	343	26

County Treas Motor Vehicle Estimate 1,705

County Treas Recreational Vehicle Estimate 62

County Treas 16/20M Vehicle Estimate 207

County Treas Commercial Vehicle Tax Estimate 343

County Treas Watercraft Tax Estimate 26

MVT Factor 0.08595

RVT Factor 0.00313

16/20M Factor 0.01043

Comm Veh Factor 0.01729

Watercraft Factor 0.00131

Ashland Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	2,842	5,809	21,526
Receipts:			
Ad Valorem Tax	7,195	17,061	xxxxxxxxxxxxxxx
Delinquent Tax	31	0	
Motor Vehicle Tax	684	618	1,466
Recreational Vehicle Tax	22	25	53
16/20 M Vehicle Tax	88	65	178
Commercial Vehicle Tax	136	142	295
Watercraft Tax	18	10	22
LAVTR		0	0
Gross Earnings (Intangibles) Tax	5,192	5,563	5,590
Ashland Cemetery Assoc		15,733	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,366	39,217	7,604
Resources Available:	16,208	45,026	29,130
Expenditures:			
Officers Pay		2,000	2,000
Salaries & Wages	1,939		3,000
Employee Benefits	321	500	500
Supplies	74	500	500
Equipment		2,000	2,000
Buildings Maintenance	2,258	10,000	10,000
Insurance	1,773	4,000	5,000
Publications	344	500	1,000
Cemetery Maintenance	3,690	4,000	6,000
Cemetery Budget Stabilization			15,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,399	23,500	45,000
Unencumbered Cash Balance Dec 31	5,809	21,526	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	16,500	23,500	45,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	15,870
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		15,870

Ashland Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	21,606	31,100	14,713
Receipts:			
Ad Valorem Tax	8,932	545	XXXXXXXXXXXXXXXX
Delinquent Tax	38		
Motor Vehicle Tax	667	767	47
Recreational Vehicle Tax	24	31	2
16/20M Vehicle Tax	55	81	6
Commercial Vehicle Tax	144	176	9
Watercraft Tax	19	13	1
Special Highway/Gasoline Tax	5,086	4,000	4,828
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,965	5,613	4,893
Resources Available:	36,571	36,713	19,606
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	5,139	10,000	10,000
Road Materials	332	8,000	8,000
Equipment		1,000	1,000
Operations		3,000	3,000
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,471	22,000	22,000
Unencumbered Cash Balance Dec 31	31,100	14,713	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	19,000	22,000	22,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	2,394
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	2,394

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Ashland Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Building	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,252	2,232	xxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	206	193	192
Recreational Vehicle Tax	7	8	7
16/20 M Vehicle Tax	23	20	23
Commercial Vehicle Tax	42	44	39
Watercraft Tax	6	3	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,548	2,500	264
Resources Available:	2,548	2,500	264
Expenditures:			
Building Maintenance	2,548	2,500	2,500
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,548	2,500	2,500
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	2,500	2,500	2,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,500
		Tax Required	2,236
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	2,236

See Tab A

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Ashland Township
Riley County

will meet on August 10, 2016 at 7pm at Ashland Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	10,399	2.415	23,500	5.271	45,000	15,870	4.704
Debt Service							
Library							
Road	5,471	2.998	22,000	0.168	22,000	2,394	0.710
Community Building	2,548	0.756	2,500	0.690	2,500	2,236	0.663
Special Machinery							
Totals	18,418	6.169	48,000	6.129	69,500	20,500	6.077
Less: Transfers	0		0		0		
Net Expenditure	18,418		48,000		69,500		
Total Tax Levied	18,549		19,838		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,006,994		3,237,007		3,373,390		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James Larkins
Ashland Township Treasurer

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Ashland Township governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Ashland Township exceeding the amount levied to finance the 2016 budget of the Ashland Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

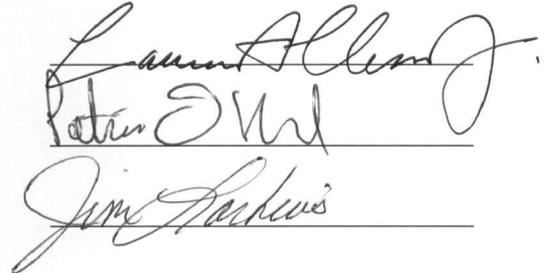
Whereas, Ashland Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Ashland Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the Ashland Township governing body, Riley County, Kansas.

Ashland Township Governing Body



In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 152.96

Payment Date _____

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*,
a daily newspaper printed in the State of Kansas, and
published in and of general circulation in Riley County,
Kansas, with a general paid circulation on a daily basis in
Riley County, Kansas and that said newspaper is not a
trade, religious or fraternal publication. Said newspaper is
a daily published at least weekly 50 times a year; has been
so published continuously and uninterruptedly in said
county and state for a period of more than five years prior
to the first publication of said notice; and has been
admitted at the post office of Manhattan in said County as
second class matter. That the attached notice is a true copy
thereof and was published in the regular and entire issue of
said newspaper for one consecutive insertion the first
publication thereof being made as aforesaid on the 21st day
of July, 2016 with subsequent publications being made on
the following dates:

On the ____ day of _____, 2016

On the ____ day of _____, 2016

On the ____ day of _____, 2016

Robin T. Phelan

Subscribed and sworn to before me this 26th day
of July, 2016.

[Signature]

Notary Public

Notary Seal



In The Matter of Notice of Vote - Ashland Township

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 18.68

Payment Date _____

Notice of Vote - Ashland Township
In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

I, Robin Phelan being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 2nd day of September, 2016 with subsequent publications being made on the following dates:

On the ___ day of _____, 2016

On the ___ day of _____, 2016

On the ___ day of _____, 2016

Robin T Phelan

Subscribed and sworn to before me this 14th day of September, 2016.

[Signature]

Notary Public

Notary Seal

SAMANTHA FOSHA
Notary Public - State of Kansas
My Appt. Expires 03/31/2018