

Albano Township

2017

Computation to Determine Limit for 2017

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2016 | + \$ <u>77,747</u> |
| 2. Debt service levy in 2016 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>77,747</u> |

2016 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2016: | + <u>78,832</u> | |
| 5. Increase in personal property for 2016: | | |
| 5a. Personal property 2016 | + <u>327,226</u> | |
| 5b. Personal property 2015 | - <u>657,148</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2016: | + <u>0</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>78,832</u> | |
| 8. Total estimated valuation July 1, 2016 | <u>3,493,572</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>3,414,740</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.02309</u> | |
| 11. Amount of increase (10 times 3) | | + \$ <u>1,795</u> |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>79,542</u> |
| 13. Debt service levy in this 2017 budget | | <u>0</u> |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>79,542</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2015 | | <u>0.125%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>97</u> |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | \$ <u>79,639</u> |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Albano Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 4,508 | 5,576 | 3,157 |
| Receipts: | | | |
| Ad Valorem Tax | 6,860 | 6,457 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 33 | 0 | |
| Motor Vehicle Tax | 203 | 211 | 171 |
| Recreational Vehicle Tax | 2 | 4 | 1 |
| 16/20 M Vehicle Tax | 148 | 154 | 152 |
| Commercial Vehicle Tax | 7 | 6 | 5 |
| Watercraft Tax | 0 | 5 | 4 |
| LAVTR | 0 | 0 | 0 |
| Gross Earnings (Intangibles) Tax | 105 | 1,294 | 1,849 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 7,358 | 8,131 | 2,182 |
| Resources Available: | 11,866 | 13,707 | 5,339 |
| Expenditures: | | | |
| Officers Pay | 2,122 | 3,500 | 4,000 |
| Salaries & Wages | 0 | 0 | 0 |
| Employee Benefits | 191 | 550 | 600 |
| Supplies | 10 | 50 | 50 |
| Equipment | 0 | 0 | 0 |
| Buildings Maintenance | 0 | 0 | 0 |
| Insurance | 3,313 | 5,500 | 6,000 |
| Publications | 144 | 250 | 300 |
| Rent | 510 | 700 | 800 |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | 0 | 0 | 0 |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 6,290 | 10,550 | 11,750 |
| Unencumbered Cash Balance Dec 31 | 5,576 | 3,157 | xxxxxxxxxxxxxxxx |
| 2015/2016/2017 Budget Authority Amount: | 10,550 | 10,550 | 11,750 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 11,750 |
| | | Tax Required | 6,411 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2016 Ad Valorem Tax | | | 6,411 |

Albano Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 20,743 | 29,730 | 22,933 |
| Receipts: | | | |
| Ad Valorem Tax | 68,410 | 71,290 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 293 | 0 | 0 |
| Motor Vehicle Tax | 2,048 | 2,102 | 1,883 |
| Recreational Vehicle Tax | 17 | 44 | 15 |
| 16/20M Vehicle Tax | 1,089 | 1,537 | 1,673 |
| Commercial Vehicle Tax | 73 | 65 | 61 |
| Watercraft Tax | 0 | 54 | 50 |
| Special Highway/Gasoline Tax | 1,823 | 1,611 | 1,659 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 71 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 73,824 | 76,703 | 5,341 |
| Resources Available: | 94,567 | 106,433 | 28,274 |
| Expenditures: | | | |
| Salaries & Wages | 16,179 | 17,000 | 18,000 |
| Employee Benefits | 5,574 | 6,500 | 7,500 |
| Road Maintenance | 0 | 5,000 | 10,000 |
| Road Materials | 0 | 9,500 | 14,802 |
| Equipment | 0 | 15,000 | 17,000 |
| Accounting | 738 | 1,000 | 1,200 |
| Supplies/Operating Expense | 18,706 | 19,500 | 23,000 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Transfer to Special Machinery | 23,640 | 10,000 | 10,000 |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 64,837 | 83,500 | 101,502 |
| Unencumbered Cash Balance Dec 31 | 29,730 | 22,933 | xxxxxxxxxxxxxxxx |
| 2015/2016/2017 Budget Authority Amount: | 82,992 | 92,327 | 101,502 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 101,502 |
| | | Tax Required | 73,228 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2016 Ad Valorem Tax | 73,228 |

Special Machinery

| K.S.A. 68-141g | 2015 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | 81,160 |
| Transfers from: | |
| Road Fund | 23,640 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 163 |
| Other | 0 |
| Resources Available: | 104,963 |
| Total Expenditures | 0 |
| Unencumbered Cash Balance, Dec 31 | 104,963 |

NOTICE OF BUDGET HEARING

The governing body of
Albano Township
Stafford County

will meet on August 15, 2016 at 10:00 A.M. at the Daniel Moore's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Daniel Moore's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2015 | | Current Year Estimate 2016 | | Proposed Budget 2017 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Est. Tax Rate* |
| General | 6,290 | 2.326 | 10,550 | 1.942 | 11,750 | 6,411 | 1.835 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 64,837 | 23.194 | 83,500 | 21.438 | 101,502 | 73,228 | 20.961 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 71,127 | 25.520 | 94,050 | 23.380 | 113,252 | 79,639 | 22.796 |
| Less: Transfers | 23,640 | | 10,000 | | 10,000 | | |
| Net Expenditure | 47,487 | | 84,050 | | 103,252 | | |
| Total Tax Levied | 75,230 | | 77,747 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,948,173 | | 3,325,410 | | 3,493,572 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2014 | | 2015 | | 2016 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Donita Fisher
Treasurer

2017 Neighborhood Revitalization Rebate

| Budgeted Funds for 2017 | 2016 Ad Valorem before Rebate** | 2016 Mil Rate before Rebate | Estimate 2017 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | | | 0 |
| Debt Service | | | 0 |
| Library | | | 0 |
| Road | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2016 July 1 Valuation: 3,493,572

Valuation Factor: 3,493.572

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 3 day of August, 2016 and subsequent publications being made on the following dates:

LEGAL PUBLICATION

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Albano Township
Stafford County

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| Library | | | | | | | |
| Road | 64,837 | 23.194 | 83,500 | 21.438 | 101,502 | 73,228 | 20.961 |
| Special Machinery | | | | | | | |
| Totals | 71,127 | 25.520 | 94,050 | 23.380 | 113,252 | 79,639 | 22.796 |
| Less: Transfers | 23,640 | | 10,000 | | 10,000 | | |
| Net Expenditure | 47,487 | | 84,050 | | 103,252 | | |
| Total Tax Levied | 75,230 | | 77,747 | | XXXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,948,173 | | 3,325,410 | | 3,493,572 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2014 | | 2015 | | 2016 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Dennis Fisher
Treasurer

Published in the St. John News Wed., August 3, 2016

Conrad Easterday

Conrad Easterday

Publication Manager

Subscribed and sworn to before me, this 3 day of August, 2016.

Carol D Bronson

Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost: