

2017

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

AETNA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.			0	
Road	68-518c	4	124,445	57,891	14,362
Special Machinery		4			
Totals		xxxxxx	124,445	57,891	14,362
Budget Summary		5			
Neighborhood Revitalization Rebate		6	Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	4,030,715
	November 1st Valuation

Assisted by: _____
Address: _____
Email: _____

Kenfer
W. K. Hearen

Attest: *7-1* 2016
Debbie Weidner
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

AETNA TOWNSHIP

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>79,927</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>79,927</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ _____	0	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+ _____	1,142,548	
5b. Personal property 2015	- _____	2,167,897	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ _____	1,500	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,500</u>	
8. Total estimated valuation July 1, 2016		<u>4,038,014</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,036,514</u>	
10. Factor for increase (7 divided by 9)		<u>0.00037</u>	
11. Amount of increase (10 times 3)	+ \$	<u>30</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u><u>79,957</u></u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>79,957</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>100</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u><u>80,057</u></u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

AETNA TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	37,145	109,836	65,371
Receipts:			
Ad Valorem Tax	129,983	79,927	xxxxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	132	206	268
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax	158	157	225
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	870	780	780
Interest on Idle Funds	406		
Neighborhood Revitalization Rebate	-152		-90
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	131,432	81,070	1,183
Resources Available:	168,577	190,906	66,554
Expenditures:			
Officers Pay	2,400	2,400	2,400
Salaries & Wages		15,000	15,000
Employee Benefits			
Road Maintenance	877	18,335	18,335
Road Materials	21,312	37,532	37,532
Equipment	30,927	49,927	48,837
Insurance		1,100	1,100
Noxious Weed	2,725	121	121
Contractual	500	1,120	1,120
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	58,741	125,535	124,445
Unencumbered Cash Balance Dec 31	109,836	65,371	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	125,535	125,535	124,445
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,445
		Tax Required	57,891
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	57,891

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	166,537
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	763
Other	
Resources Available:	167,300
Total Expenditures	
Unencumbered Cash Balance, Dec 31	167,300

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NOTICE OF BUDGET HEARING

The governing body of
AETNA TOWNSHIP
BARBER COUNTY

will meet on August 8, 2016 at 7:00 p.m. at 14003 SW Aetna Rd., Lake City, KS 67071 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14003 SW Aetna Rd., Lake City, KS 67071 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Road	58,741	14.936	125,535	14.950	124,445	57,891	14.336
Special Machinery							
Totals	58,741	14.936	125,535	14.950	124,445	57,891	14.336
Less: Transfers	0		0		0		
Net Expenditure	58,741		125,535		124,445		
Total Tax Levied	130,222		79,927		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,718,425		5,346,448		4,038,014		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Keith Yearout
Township Trustee

Keith Yearout Page No. 5

AETNA TOWNSHIP

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
			0
			0
Road	58,891	14.584	90
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	58,891	14.584	90

2016 July 1 Valuation: 4,038,014

Valuation Factor: 4,038.014

Neighborhood Revitalization Subj to Rebate: 6,185

Neighborhood Revitalization factor: 6.185

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

