

CERTIFICATE

To the Clerk of Seward County, State of Kansas

We, the undersigned officers of

USD 483 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2016-2017 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	220,752
TOTAL		220,752
Budget Summary	4	

*Amount of tax to
be levied is on
USD 483 Budget*

NTE 2.000

*24,660,933 ME
42,097,447 SW
66,758,380*

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

USD 483 Recreation Commission
PO Box 1
Plains, KS 67869

Seward County
415 N Washington Ave
Liberal, KS 67901

Provide point of contact:
 Kayla Mendoza
 POC phone number:
 620 563-7103

Other County: Meade County
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2016-2017 ADOPTED BUDGET		County Clerk's Use Only (3)
			Expenditures (1)	Amount of 2016 Tax to be Levied (2)	
COOPERATIVES					
Special Education	72-968	78	0		
Total USD		100	14,386,080	2,890,236	43,977
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1623a	82	0	0	
Public Library Board Employees Benefits	12-16,102	83	0	0	
Recreation Commission	12-1927	84	142,800	133,558	2,000
Rec Comm Emp Brifts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	142,800	133,558	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					

42,097,447 SW
24,660,933 ME
66,758,380

NTE 2,000

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by: _____

Attest: August 24, 2016
Hacia D. Long
County Clerk

Stan Reiss
President
Melinda Gustafson
Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home		\$		
TOTAL	\$0	0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)
*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seq.) and Tax Increment Financing.

Computation of Delinquency

2014 Delinquent Tax Percentage 0.000 % Rate Used in this Budget 5.500 %
for 2016-2017

(First published in High Plains Daily Leader & Times on July 24, 2016)

State of Kansas
Recreation Commission
2016-2017

NOTICE OF BUDGET HEARING

The governing body of
USD 483 Recreation Commission
will meet on August 9, 2016 at 7:30 P.M. at Southwestern Heights High School Board Room for the hearing and answering objections or requests relating to the proposed use of funds. Detailed budget information is available at USD 483 Office of the Superintendent and will be available at this meeting.

SUPPORTING COUNTRIES

Seward County (home county) Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year	Current Year	Proposed Budget
	Actual 2014/2015	Estimated 2015/2016	2016-2017
General	194,405	127,417	220,752
Totals	194,405	127,417	220,752
Lease Purchases:	2013	2014	2015
July 1,	0	0	0

USD 483 Recreation Commission
Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Stacey Kinehart being first duly sworn, deposes and says that she is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

A newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years and to the first publication of said paper in 1898 has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and ordinary course of said newspaper for one time, the publication thereof being made as follows on the 24th day of July 2016

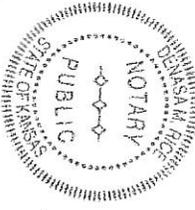
Stacey Kinehart

SUBSCRIBED AND SWORN to before me this 24th day of July, 2016.

[Signature]
Notary Public

My Commission Expires: 1-3 2017

Witness's Fee: \$ 96.00



MY COMMISSION EXPIRES: January 3, 2017

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016-2017
Unencumbered Cash Balance	111,597	106,796	85,901
Receipts:			
Tax Revenue	188,750	104,638	133,571
Program Fees Income	400	400	400
Donations	790	1,378	800
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	84	106	80
Total Receipts	190,024	106,522	134,851
Resources Available	301,621	213,318	220,752
Expenditures:			
Dues & Fees	441	1,296	1,200
Program Expenses	33,317	28,992	111,272
Golf	10,000	10,000	10,000
Insurance	9,369	9,865	10,350
Kismet Library	4,000	4,000	4,000
Plains Library	4,000	4,000	4,000
Personnel Expenses	54,291	35,048	36,000
Repairs	1,511	15,930	15,500
Swim Pool	9,000	9,000	9,000
Utilities	4,289	4,173	4,300
Professional Fees	2,100	2,100	2,100
Office & Other Supplies	504	245	250
Fuel Expenses	373	188	200
Contract Mowing & Maintenance	4,275	2,580	2,580
Soccer Field	5,096	0	0
Community Building	15,000	0	0
Tennis Courts	34,639	0	0
Equipment Expense	2,620	0	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	194,825	127,417	220,752
Unencumbered Cash Balance	106,796	85,901	0

Dollar amount to be raised by 2 mill: \$ 133,571

NOTICE OF BUDGET HEARING

The governing body of

USD 483 Recreation Commission

will meet on August 8, 2016 at 7:30 P.M. at Southwestern Heights High School Board Room for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 483 Office of the Superintendent and will be available at this meeting.

SUPPORTING COUNTIES

Seward County (home county) Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016-2017
General	194,825	127,417	220,752
Totals	194,825	127,417	220,752

Lease Purchases:	<u>2013</u>	<u>2014</u>	<u>2015</u>
July 1,	0	0	0

USD 483 Recreation Commission
Recreation Commission Secretary