

CERTIFICATE

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To the Clerk of Rice, State of Kansas
We, the undersigned officers of
USD #444 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>0</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	75,933
TOTAL		75,933
Budget Summary	2	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Marsha K. Heinley
Big A Jay
Audrey Farmer

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

USD #444 Recreation Commission
PO Box 471
Little River, KS 67457

USD #444
PO Box 218
Little River, KS 67457

Provide point of Trudy Stephens
POC phone number: 620-680-1070

Other County: McPherson
Other County: Ellsworth
Other County: 0
Other County: 0

The Governing Body of
USD #444 Recreation Commission
 will meet on July 29th, 2016 at 6:00 PM at USD #444 District Office, 455 Prairie, Little River, KS 67457
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detail budget information is available at USD #444 District Office, 455 Prairie, Little River, KS 67457
 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2014-2015	Current Year Estimated 2015-2016	Proposed Budget Year 2016-2017
General	51,200	33,962	75,933
Totals	51,200	33,962	75,933

Lease Purchases:	<u>2014</u>	<u>2015</u>	<u>2016</u>
January 1,	0	0	0

 Trudy Stephens
 Recreation Commission Secretary

USD #444 Recreation Commission

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FUND PAGE

Adopted Budget	Prior Year Actual 2014-2015	Current Year Estimated 2015-2016	Proposed Budget Year 2016-2017
General Fund			
Unencumbered Cash Balance	28,807	25,243	26,323
Receipts:			
Tax Monies	30,000	30,000	30,000
Miscellaneous Income	5,082	5,032	5,000
Grant Money	12,542	0	15,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	12	10	
Total Receipts	47,636	35,042	50,000
Resources Available	76,443	60,285	76,323
Expenditures:			
Director Salary	12,530	14,533	14,533
Swimming	538	581	800
Gym Use	366	409	900
Ballfield Supplies	2,542	2,057	6,000
Ballfield Maintenance	3,004	2,097	6,000
Clinics	1,317	0	2,500
Senior Center/Contributions	3,000	3,000	4,000
Auditing	940	970	1,000
Adult Activities	0	0	1,000
YMCA Basketball, Flag Football, & Supplies, Tackle FB	1,180	468	1,500
Ballpark Equipment	1,320	1,896	4,000
Insurance	2,292	2,785	3,500
Umpiring	1,604	550	2,000
Ballfield Electricity	1,305	1,639	2,000
Mowing	458	189	500
Miscellaneous	72	50	2,000
Softball/Baseball Registration	329	730	700
Office Supplies	0	108	500
Advertising	72	48	500
Ballpark Upgrade	17,232	0	15,000
Equipment Purchased	0	0	3,000
Pumpkin Carving	871	833	1,500
Donations	228	100	500
Track and Field	0	919	2,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	51,200	33,962	75,933
Unencumbered Cash Balance	25,243	26,323	390

Dollar amount to be raised by 0.7 mill: \$ 30,000

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 19th day of July, 2016, with subsequent publications being made on the following dates:

- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____

Signed: David Settle

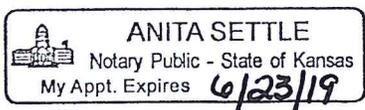
Subscribed and sworn to before me this 19th day of July, 2016.

Anita Settle
Notary Public's Signature

My commission expires: June 23, 2019

Publication Fee: \$ 94.50

Total Publication Fee: \$ 94.50



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Lease Purchases:
January 1, 2014

2014	2015	2016
0	0	0

Trudy Stephens
Recreation Commission Secretary