



CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned officers of

USD 351 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget: | Page No. | <u>2016/2017</u> Adopted Budget of Expenditures for the Proposed Budget Year |
|--|---------------------|---|
| Statement of Cond. Lease- Purchase/Cert. of | 2 | |
| General | 3 | 79,610 |
| | | |
| | | |
| TOTAL | | 79,610 |
| Budget Summary | 4 | |

Date Received: _____

 County Clerk

[Handwritten signatures]

 Commission Members

Permanent
Recreation Commission Address

USD 351 Recreation Commission
PO Box 562
Macksville, KS 67557

Sponsoring
USD/City Address

Unified School District No. 351
PO Box 487
Macksville, KS 67557

Provide point of contact:
 Crystle Hogan
 POC phone number:
 (620) 348-3425

Other County: Edwards County
 Other County: Pawnee County
 Other County: Pratt County
 Other County: Barton County
 Other County: 0

USD 351 Recreation Commission

2016/2017

FUND PAGE

Adopted Budget

| General Fund | Prior Year Actual 2014/2015 | Current Year Estimated 2015/2016 | Proposed Budget Year 2016/2017 |
|----------------------------------|-----------------------------------|--|--------------------------------------|
| Unencumbered Cash Balance | 33,190 | 23,080 | 33,557 |
| Receipts: | | | |
| USD 351 Appropriation | 29,827 | 52,740 | 41,800 |
| Other Revenue | 3,869 | 4,224 | 4,225 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | 27 | 26 | 28 |
| Total Receipts | 33,723 | 56,990 | 46,053 |
| Resources Available | 66,913 | 80,070 | 79,610 |
| Expenditures: | | | |
| Personal Services: | | | |
| Director's Salaries | 17,220 | 17,220 | 20,000 |
| Other Salaries | 6,497 | 6,497 | 10,000 |
| Payroll Taxes | 2,023 | 2,035 | 5,000 |
| Contractual Services: | | | |
| Recreation Programs | 1,215 | 1,900 | 3,000 |
| Utilities | 1,042 | 41 | 2,000 |
| Repairs & Maintenance | 886 | 1,982 | 3,000 |
| Insurance | 4,064 | 3,977 | 5,000 |
| Contract Labor | 4,028 | 3,254 | 5,000 |
| Advertising/Publishing | 90 | 63 | 500 |
| Building Rent | | | 500 |
| Commodities: | | | |
| Recreation Supplies | 2,677 | 6,012 | 5,000 |
| Office Supplies | 49 | 9 | 1,000 |
| Capital Outlay: | | | |
| Recreation Equipment | 4,042 | 2,784 | 14,610 |
| Office Equipment | | 739 | 5,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Total Expenditures | 43,833 | 46,513 | 79,610 |
| Unencumbered Cash Balance | 23,080 | 33,557 | 0 |

Dollar amount to be raised by 1 mill: \$ 38,455

Statement of Conditional Lease-Purchase and Certificate of Participation

| Items Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: 2015/2016 | Pmts Due for the Year of 2015/2016 | Pmts Due for the Year of 2016/2017 |
|-----------------|---------------|---------------------------|------------|-------------------------|-----------------------------------|--|---------------------------------------|---------------------------------------|
| None | | | | | | | | |
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| Total | | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

The governing body of

USD 351 Recreation Commission

will meet on August 24, 2016 at 6:00 PM at Macksville Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 351 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Stafford County (home county) Edwards County, Pawnee County, Pratt County, Barton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2014/2015 | Current Year Estimated 2015/2016 | Proposed Budget Year 2016/2017 |
|---------------|--|---|---|
| General | 43,833 | 46,513 | 79,610 |
| | | | |
| Totals | 43,833 | 46,513 | 79,610 |

Lease Purchases:
July 1,

| <u>2013</u> | <u>2014</u> | <u>2015</u> |
|-------------|-------------|-------------|
| 0 | 0 | 0 |

Crystle Hogan
Recreation Commission Secretary

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 20 day of July, 2016 and subsequent publications being made on the following dates:

Conrad Easterday

Conrad Easterday

Publication Manager

Subscribed and sworn to before me, this 27 day of July, 2016.

Carol D Bronson

Carol D Bronson

Notary, State of Kansas

My commission expires: April 1, 2018

RECEIVED
JUL 29 2016
BY: _____

 **CAROL BRONSON**
Notary Public - State of Kansas
Comm. Expires

Publication cost:

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of

USD 350 Rec. Commission

will meet on Monday, August 1 at 12:00 P.M. at WITT COMMUNITY CENTER for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 215 EAST THIRD and will be available at this meeting.

SUPPORTING COUNTIES

USD 350 School District (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2014/2015 | Current Year Estimated 2015/2016 | Proposed Budget Year 2016-2017 |
|----------|--------------------------------|-------------------------------------|-----------------------------------|
| General | 171,117 | 177,513 | 168,800 |
| Employee | 20,818 | 23,874 | 24,975 |
| Totals | 191,935 | 201,387 | 193,775 |

| Lease Purchases: | 2013 | 2014 | 2015 |
|------------------|------|------|------|
| July 1, | 0 | 0 | 0 |

Nick Garcia
Recreation Commission Secretary
Published in the St. John News Wed., July 20, 2016