

NOTICE OF BUDGET HEARING

The governing body of

USD #303 Recreation Commission

will meet on August 10, 2016 at 6:00 PM at Recreation Commission Conference Room for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Commission and will be available at this meeting.

SUPPORTING COUNTIES

Ness County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	120,389	102,993	152,072
Employee Benefit	25,733	30,832	36,664
Totals	146,122	133,825	188,736

Lease Purchases:

July 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
0	0	0

Name of recreation commission:

USD #303 Recreation Commission

Street Address or P O Box:

400 E Locust

City, State, ZIP

Ness City, KS 67560

Recreation commission point of contact:

Stephanie Rebel

Point of contact telephone number:

(785) 798-2453

Enter mill rate limitation:

Mill Rate

2.08

Enter county to which the budget is being submitted: Ness County

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of home county for USD or city levying taxes: Ness County

Street Address or P O Box:

414 E Chestnut

City, State, ZIP

Ness City, KS 67560

List other counties that levy taxes in support of the recreation commission:

1st county:

2nd county:

3rd county:

4th county:

5th county:

Enter year being budgeted:

Sponsored by USD, enter as (YYYY/YYYY):

2016/2017

Sponsored by City, enter as (YYYY):

2016 2017
2015 2016
2014 2015

If additional fund pages are used:

Enter fund name for tab fund2:

Employee Benefit

Enter fund name for tab fund3:

If previous budget had a beginning lease dollar balance:

USD Jul. 1 City Jan. 1

Lease balance for year 2013 -3

Lease balance for year 2014 -2

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1 Valuation:

Ness County

	39,859,342
0	
0	
0	
0	
0	

Total valuation:

39,859,342

Mill rate limitation

2.08

Dollar amount to be raised by 2.08 mill:

\$ 82,907

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 39,859,342 multiplied by mill rate of 2.08 divided by 1000) = \$ 82,907

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned officers of

USD #303 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016/2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	152,072
Employee Benefit	4	36,664
TOTAL		188,736
Budget Summary	0	

Date Received: _____

County Clerk

Jay Marshall

Kim Smith

Debra Hargrett

Wendy Forman

Commission Members

Permanent
Recreation Commission Address

USD #303 Recreation Commission
400 E Locust
Ness City, KS 67560

Sponsoring
USD/City Address

Ness County
414 E Chestnut
Ness City, KS 67560

Provide point of contact:

Stephanie Rebel

POC phone number:

(785) 798-2453

Other County: 0

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USD #303 Recreation Commission
Recreation Commission Secretary