

Sublette Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
Employee Benefit and Insurance			
Unencumbered Cash Balance	9,708	13,403	13,403
Receipts:			
Appropriations	85,840	80,000	86,400
Budget Excess			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	85,840	80,000	86,400
Resources Available	95,548	93,403	99,803
Expenditures:			
Insurance-Unemployment	363	1,000	480
Insurance-Health	36,288	36,000	32,000
Employee Tax	9,973	9,000	10,000
Workman's Compensation	3,176	3,500	3,500
Insurance-Liability	22,476	18,500	28,420
KPERS	9,869	12,000	12,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	82,145	80,000	86,400
Unencumbered Cash Balance	13,403	13,403	13,403

2016/2017

The Governing Body of
Sublette Recreation Commission

will meet on June 27th, 2016 at 5:00 p.m. at Sublette Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Sublette Recreation Center and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

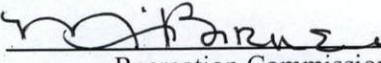
The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	299,935	465,500	434,220
Employee Benefit and Insurance	82,145	80,000	86,400
Totals	382,080	545,500	520,620

Lease Purchases:

July 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0



Recreation Commission Secretary

Proof of Publication

State of Kansas,
County of Haskell, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY MONITOR CHIEF**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 15 day of June, 20 16
- 2nd Publication was made on the 22 day of June, 20 16
- 3rd Publication was made on the ___ day of ___, 20 ___
- 4th Publication was made on the ___ day of ___, 20 ___
- 5th Publication was made on the ___ day of ___, 20 ___
- 6th Publication was made on the ___ day of ___, 20 ___

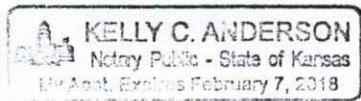
Publication fee \$ 28.00
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 28.00

Dawn Wendell
 (Signed)

Witness my hand this 15 day of June, 20 16
 SUBSCRIBED and SWORN to before me this 15
 day of June, 20 16.

Kelly C Anderson
 (Notary Public)

My commission expires 2.7.2018



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[Signature]
 Recreation Commission Secretary