

### CERTIFICATE

To the Clerk of Stanton, State of Kansas  
We, the undersigned officers of  
**Stanton County Recreation**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016-2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	675,406
Employee Benefit		46,800
Insurance		3,400
<b>TOTAL</b>		<b>725,606</b>
Budget Summary	0	



Date Received: Aug 16  
Dando R. [Signature]  
County Clerk

[Signature]  
Donelle Wilkerson  
[Signature]  
Stu [Signature]  
Commission Members

Permanent  
Recreation Commission Address

Stanton County Recreation  
608 S. Nipp St.  
Johnson, KS 67855

Sponsoring  
USD/City Address

U. S. D. 452  
P. O. Box C  
Johnson, KS 67855

Provide point of contact:  
608 S. Nipp St.  
POC phone number:  
620 492-2101

Other County: Grant  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Stanton County Recreation**  
will meet on July 21, 2016 at 11.30 a.m. at SCR Meeting Room for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at SCR Office, 608 S. Nipp St. and will be available at this  
meeting.

**SUPPORTING COUNTIES**

U. S. D. 452 (home county) Grant

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2014/2015</b>	<b>Current Year Estimated 2015/2016</b>	<b>Proposed Budget Year 2016-2017</b>
General	241,219	284,385	675,406
Employee Benefit	43,110	45,346	46,800
Insurance	2,904	3,247	3,400
<b>Totals</b>	<b>287,233</b>	<b>332,978</b>	<b>725,606</b>

<b>Lease Purchases:</b>	<b><u>2013</u></b>	<b><u>2014</u></b>	<b><u>2015</u></b>
July 1,	0	0	137,000

Stanton County Recreation Commission  
Recreation Commission Secretary

Page No.



Stanton County Recreation

**FUND PAGE**

Adopted Budget	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016-2017
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	471,966	474,849	479,828
Receipts:			
County Appropriations	164,104	163,800	127,335
Clinic Camp Income	5,303	6,315	6,000
Ball League Fees	30,974	24,266	25,000
Concessions	13,668	9,216	11,250
Fitness	24,731	19,938	20,000
Reimbursed	993	40,440	0
U.S.D. 452 Excess Funds			2,243
Donations/Memorials/Rent/Grant		20,534	
Miscellaneous	3,232	3,561	2,500
Does misc. exceeds 10%			
Interest on Idle Funds	1,097	1,294	1,250
<b>Total Receipts</b>	244,102	289,364	195,578
<b>Resources Available</b>	716,068	764,213	675,406
Expenditures:			
Salaries	126,810	125,333	115,000
utilities	24,821	22,576	22,400
Concession Supply	9,857	6,745	6,000
Baseball, Softball Programs	10,172	8,533	2,800
Summer Camps	1,960	292	1,278
Summer Programs	538	464	500
Intramural Programs	5,312	5,222	3,000
New/Free Programs	1,456	1,814	0
Adult Programs	4,227	2,598	2,500
Office Improvement/Furniture	205	171	0
Capital Outlay	0	50,445	479,828
Clothing	99	0	0
Insurance	15,547	16,989	17,000
Professional	6,160	5,919	4,500
Office Expense	5,161	5,021	4,000
Advertising	873	1,141	750
Maintenance & Pickup Expense	18,098	14,100	8,350
Building Maintenance/Fitness	6,679	5,189	5,000
Grant	0	5,600	0
Rent			
Maintenance Equipment		3,101	0
Miscellaneous	3,244	3,132	2,500
Does misc. exceeds 10%			
<b>Total Expenditures</b>	241,219	284,385	675,406
<b>Unencumbered Cash Balance</b>	474,849	479,828	0

Dollar amount to be raised by 2.5 mill: \$ 110

Stanton County Recreation

**FUND PAGE**

Adopted Budget	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016-2017
<b>Employee Benefit</b>			
<b>Unencumbered Cash Balance</b>	13,132	8,047	632
Receipts:			
County Appropriations	38,025	37,931	46,168
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	38,025	37,931	46,168
<b>Resources Available</b>	51,157	45,978	46,800
Expenditures:			
Social Security/Medicare	9,579	9,588	9,500
Worker's Compensation Insurance	2,070	2,787	3,000
Unemployment Insurance	2,471	2,578	2,800
Health & Dental Insurance	19,437	20,425	21,500
Retirement	9,553	9,968	10,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	43,110	45,346	46,800
<b>Unencumbered Cash Balance</b>	8,047	632	0



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }  
 COUNTY OF STANTON }

Audrey Puyear

being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1-1 consecutive weeks, the first publication thereof being made as aforesaid on the 7

day of July, 2016 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_

(Sign) [Signature]  
 witness my hand this 7th day of July, 2016

SUBSCRIBED AND SWORN to before me this 7th day of July, 2016  
[Signature]  
 (Notary Public)

My commission expires [Signature] BONNIE C. MONTOYA  
 My Appl. Expires 7/23/19  
 Publication Fee: \_\_\_\_\_

## Legal Publication

(First published in The Johnson Pioneer, Thursday the 7th day of July, 2016) 1T

State of Kansas  
 Recreation Commission  
 2016-2017

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**Stanton County Recreation**

will meet on July 21, 2016 at 11:30 a.m. at SCR Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at SCR Office, 608 S. Nipp St. and will be available at this meeting.

### SUPPORTING COUNTIES

U.S. D-432 (Home county) Grant

### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year or fiscal year amount is the maximum expenditure limit for the proposed budget year.

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Insurance	2,904	3,232	3,400
<b>Totals</b>	<b>287,233</b>	<b>332,928</b>	<b>725,605</b>

Lease Purchases:	2013	2014	2015
July 1,	0	0	137,000

Stanton County Recreation Commission  
 Recreation Commission Secretary