

CERTIFICATE

To the Clerk of FORD COUNTY

We, the undersigned officers of

THE SPEARVILLE RECREATION COMMISSION

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Proposed Budget Year.

		Year <u>2016-2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents: Adopted Budget	Page No.	
General Fund	2	\$261,000.00
TOTAL		\$261,000.00
Publication		

State Use Only
Received _____
Reviewed By _____
Follow-up Yes ___ No ___

Assisted By:

Wally Stimpert Richard Boy
Stan Sain
StB St

Governing Body

FILING REQUIREMENT – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring U.S.D./City Address

SPEARVILLE RECREATION COMMISSION
P.O. BOX 94
SPEARVILLE, KANSAS 67876

U.S.D. #381
DISTRICT OFFICE
P.O. BOX 338
SPEARVILLE, KANSAS 67876

FUND PAGE

ADOPTED BUDGET

Fund	Prior Year Actual 2014-15	Current Year Estimate 2015-16	Proposed Budget Year 2016-17
Unencumbered Cash Balance	\$ 85,543.00	\$ 106,787.00	\$ 139,420.00
Receipts:			
Tax Money from USD #381	\$ 85,000.00	\$ 100,000.00	\$ 100,000.00
Charges & Sales	\$ 12,895.00	\$ 12,830.00	\$ 12,000.00
Interest	\$ 227.00	\$ 350.00	\$ 300.00
Donations and other	\$ 921.00	\$ 209.00	\$ 500.00
Youth athletic programs	\$ 9,595.00	\$ 9,956.00	\$ 9,500.00
Grant Income	\$ 18,640.00	\$ -	\$ -
Total Receipts	\$ 127,278.00	\$ 123,345.00	\$ 122,300.00
Resources Available	\$ 212,821.00	\$ 230,132.00	\$ 261,720.00

Expenditures:			
Pool Maintenance/Improvements	\$ 9,699.00	\$ 3,540.00	\$ 50,000.00
Park Maintenance/Improvements	\$ 6,926.00	\$ 7,627.00	\$ 50,000.00
Youth Athletic Programs	\$ 8,824.00	\$ 10,625.00	\$ 15,000.00
Salaries	\$ 39,115.00	\$ 37,073.00	\$ 42,000.00
Capital Purchases	\$ 15,484.00	\$ 8,850.00	\$ 15,000.00
Insurance	\$ 3,758.00	\$ 4,064.00	\$ 5,000.00
Ball Field Maintenance/Improvements	\$ 1,782.00	\$ 1,861.00	\$ 50,000.00
Concession Expenses	\$ 3,371.00	\$ 5,073.00	\$ 6,000.00
Utilities	\$ 3,556.00	\$ 3,639.00	\$ 6,000.00
Park Project	\$ 6,620.00	\$ 1,589.00	\$ 10,000.00
Payroll Taxes	\$ 2,972.00	\$ 2,824.00	\$ 4,000.00
Other	\$ 3,927.00	\$ 3,947.00	\$ 8,000.00
Total Expenditures	\$ 106,034.00	\$ 90,712.00	\$ 261,000.00
Unencumbered Cash Balance	\$ 106,787.00	\$ 139,420.00	\$ 720.00

NOTICE OF BUDGET HEARING

The governing body of the SPEARVILLE RECREATION COMMISSION will meet on the 8th day of AUGUST, 2016 at 7:00 P.M., at SPEARVILLE RECREATION OFFICE, 101 W. AVE A, SPEARVILLE, KANSAS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at SPEARVILLE RECREATION OFFICE and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

Fund	Prior Year Actual 2014-2015	Current Year Estimate 2015-2016	Proposed Budget Year 2016-2017
General	\$ 106,034.00	\$ 90,712.00	\$ 261,000.00
Totals			

Calendar Year Budgets or Fiscal Year Budgets	January 1, 2015 or July 1, 2014	January 1, 2016 or July 1, 2015	January 1, 2017 or July 1, 2016
Lease Purchase Principal Balance			

STEVE SITES
Recreation Commission Secretary

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Werthaler being

first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 2016, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Bruce Werthaler PUBLISHER

Subscribed and sworn to before me this 28 day of July, 2016.

Kevin Stein NOTARY PUBLIC.

(My commission expires 8-29, 2016.)

Printer's fee 37.35

Additional copies _____
Notary Public - State of Kansas
My Appt. Expires 8-29-16

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STEVE SITES
Recreation Commission Secretary