

CERTIFICATE

To the Clerk of Scott County, State of Kansas
We, the undersigned officers of
Scott Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	407,950
Employee Benefit		28,494
TOTAL		436,444
Budget Summary	0	

Date Received: 8-1-2016
Alison Brooks
County Clerk

Frank Lewis
Bob
Ch. Ad
Mark
Mark
Commission Members

Permanent
Recreation Commission Address

Scott Recreation Commission
823 S. Main Street
Scott City, Kansas 67871

Sponsoring
USD/City Address

Scott County
704 College
Scott City, KS 67871

Provide point of contact:
Jordan Carter
POC phone number:
620-872-2372

Other County: Lane County
Other County: Wichita County
Other County: Logan County
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 Jul-15	Pmts Due for the Year of 2016	Pmts Due for the Year of 2017
18 Steel Light Poles	1/6/2009	120	5	7/16/18	305,500	105,594	37,915	37,915
2014 JD 1445 Mower	3/5/2014	48	3.95	6/11/17	24,228	12,266	6,488	6,488
2013 GMC Sierra 1500	7/31/2013	60	2.5	7/15/18	31,000	12,950	6,615	6,615
Total						130,810	51,018	51,018

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Scott Recreation Commission

2017

FUND PAGE

Adopted Budget	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
General Fund			
Unencumbered Cash Balance	122,070	125,076	160,944
Receipts:			
Appropriations	206,710	185,230	173,830
Youth Activities	41,412	40,222	41,000
Adult Activities	15,280	9,929	10,000
Concession Stand	10,600	3,200	4,000
Sales Tax Distribution	50,000	52,500	60,000
Batting Cages	835	835	800
Grants	4,500	4,500	1,000
Insurance Proceeds	3,391		
Miscellaneous	1,255	2,102	800
Does misc. exceeds 10%			
Interest on Idle Funds	238	290	300
Total Receipts	334,221	298,808	291,730
Resources Available	456,291	423,884	452,674
Expenditures:			
Salaries	116,968	95,604	99,400
Youth Activities	26,296	17,507	21,000
Adult Activities	6,468	2,465	4,000
Concession Stand	8,256	4,269	5,000
Capital Outlay	19,712	7,845	140,000
Complex	42,386	28,633	32,000
Printing and Advertising	3,933	4,348	4,400
Office Supplies	7,526	5,445	6,000
Utilities	29,229	27,910	30,000
Pick Up Expense	6,258	702	1,000
Audit/Professional Fees	8,858	8,720	8,900
Insurance	10,148	10,121	10,300
Batting Cages	0	4,782	300
Lease Payment/Debt Services	44,529	43,978	45,000
Sales Tax	648	611	650
Miscellaneous	0	0	
Does misc. exceeds 10%			
Total Expenditures	331,215	262,940	407,950
Unencumbered Cash Balance	125,076	160,944	44,724

Dollar amount to be raised by 2 mill: \$ 173,830

Scott Recreation Commission

2017

FUND PAGE

Adopted Budget	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
Employee Benefit			
Unencumbered Cash Balance	51,954	56,919	69,657
Receipts:			
Appropriations	30,450	38,496	20,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	178	185	175
Total Receipts	30,628	38,681	20,175
Resources Available	82,582	95,600	89,832
Expenditures:			
Health Insurance	7,989	10,944	11,040
Medicare	1,704	1,387	1,441
Social Security	7,288	5,841	6,163
KPERS	7,838	7,071	8,760
KPERS Insurance	728	580	995
Workers Comp.	0	0	0
Unemployment Insurance	116	120	95
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	25,663	25,943	28,494
Unencumbered Cash Balance	56,919	69,657	61,338

The Governing Body of
Scott Recreation Commission

will meet on July 25, 2016 at 6:00 PM at Scott Recreation Commission 823 S. Main hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Scott Recreation Commission and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
General	331,215	262,940	407,950
Employee Benefit	25,663	25,943	28,494
Totals	356,878	288,883	436,444

Lease Purchases:	2013	2014	2015
July 1,	198,562	212,513	130,810

Scott Recreation Commission
Recreation Commission Secretary

Name of Recreation Commission:

Scott Recreation Commission

Street Address or P O Box:

823 S. Main Street

City, State, ZIP

Scott City, Kansas 67871

Recreation Commission Point of Contact:

Jordan Carter

Point of Contact Phone Number:

620-872-2372

Enter Mill Rate Limitation:

Mill Rate

2.00

Enter County the budget is being submitted to:

Scott County

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes:

Scott County

Street Address or P O Box:

704 College

City, State, ZIP

Scott City, KS 67871

List Other Counties that levy taxes to support the Rec Comm.:

1st County:

Lane County

2nd County:

Wichita County

3rd County:

Logan County

4th County:

5th County:

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

2016-2017

Sponsor by City, enter as (YYYY):

2017

2016 2017
2015 2016
2014 2015

If additional fund pages are used:

Enter Fund Name for tab fund2:

Employee Benefit

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1
Lease balance for year	2013	2014
Lease balance for year	2014	2015

198,562
212,513

Computation to Determine Dollar Amount Levy Limitation

<u>Name of County</u>	<u>July 1, Valuation:</u>
Scott County	85,340,405
Lane County	50,778
Wichita County	247,192
Logan County	1,276,569
0	
0	
Total Counties Valuation:	86,914,944
Mill Rate Limitation	2.00
Dollar amount to be raised by 2 mill:	<u>\$ 173,830</u>

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 86,914,944 multiplied by mill rate of 2 divided by 1000) = \$ 173,830
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reiveid. Please

Official Name:

Date:

Must be at least 10 days between date publish
Latest date for notice to be published in your :

Time:

Location:

Available at:

Examples

Date: August 12, 2010

July
J7

Time: 7:00 PM or 7:00 AM

July 15, 2016

Location: Ike Recreation Room 132

7
15

Available at: Ike Recreation Office

2016

Proof of Publication

Affidavit of Publication
STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office of Scott City in said county.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 14 day of July, 2016, with subsequent publications

The Scott County Record • Page 11 • Thursday, July 14, 2016

(Published in The Scott County Record on Thurs., July 14, 2016)1t

NOTICE OF BUDGET HEARING

The governing body of the Scott Recreation Commission will meet on July 25, 2016, at 6:00 p.m., at the Scott Recreation Commission office, 823 South Main, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

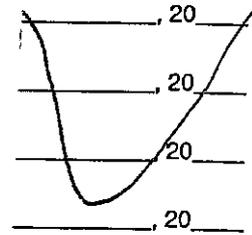
Detailed budget information is available at the SRC office, 823 South Main, Scott City, and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
General	331,215	262,940	407,950
Employee Benefit	25,663	25,943	28,494
Totals	356,878	288,883	436,444
Lease Purchase:	2013	2014	2015
Principal Balance @ beg. of FY	198,562	212,513	130,810

**Danny Morris, chairperson
Recreation Commission**



\$ 60.00

\$ -

\$ -

\$ 60.00

[Signature]

Publisher

day of

KATHRYN RANAE HAXTON
Notary Public
State of Kansas
My Commission Expires 8/8/17

[Signature]

Notary Public

My commission expires 8/8/17