

CERTIFICATE

To the Clerk of Butler County, State of Kansas

We, the undersigned officers of

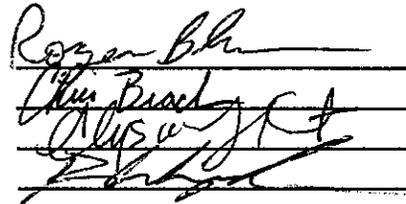
Rose Hill Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016/2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	589,453
Employee Benefits/ Insurance	4	71,200
TOTAL		660,653
Budget Summary	5	

Date Received: _____

County Clerk



Commission Members

Permanent
Recreation Commission Address

Rose Hill Recreation
P.O. Box 46, 400 S. Rose Hill Road
Rose Hill, Ks, 67133

Sponsoring
USD/City Address

USD 394 Rose Hill, Butler County
104 N. Rose Hill Road
Rose Hill, Kansas 67133

Provide point of contact:

Troy Moree

POC phone number:

3167769880

Other County: Sedgwick County

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Rose Hill Recreation

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
Employee Benefits/ Insurance			
Unencumbered Cash Balance	0	0	16,273
Receipts:			
USD 394 Appropriations	55,069	64,472	54,927
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	55,069	64,472	54,927
Resources Available	55,069	64,472	71,200
Expenditures:			
Health & Dental Insurance	26,483	20,039	36,000
KPERS Retirement	12,532	11,959	15,000
FICA & Medicare	12,045	11,974	15,000
Officer Liability & Unemployment	1,138	1,288	1,700
Worker's Compensation Insurance	2,871	2,939	3,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	55,069	48,199	71,200
Unencumbered Cash Balance	0	16,273	0

NOTICE OF BUDGET HEARING

The governing body of
Rose Hill Recreation

will meet on July 27, 2016 at 6:00 PM at Rose Hill Recreation for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Rose Hill Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

USD 394 Rose Hill, Butler County (home county) Sedgwick County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	363,152	345,332	589,453
Employee Benefits/ Insurance	55,069	48,199	71,200
Totals	418,221	393,531	660,653

Lease Purchases:	<u>2013</u>	<u>2014</u>	<u>2015</u>
July 1,	0	0	0

Rose Hill Recreation Commission
Recreation Commission Secretary

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 14th day of July, 2016
2nd publication was on the _____ day of _____, 20_____
3rd publication was on the _____ day of _____, 20_____
4th publication was on the _____ day of _____, 20_____

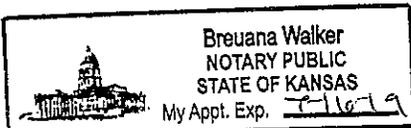
Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 14th

day of July, 2016

Power



My commission expires

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 14, 2016)

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Rose Hill Recreation Commission
Recreation Commission Secretary