State of Kansas
Recreation Commission
2016/2017

CERTIFICATE

To the Clerk of MARION, State of Kansas
We, the undersigned officers of
PEABODY-BURNS RECREATION COMMISSION
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2016/2017 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	60,000
TOTAL		60,000
Budget Summary	0	

Date Received: 8-24-2016
County Clerk

Commission Members

Permanent
Recreation Commission Address

ODY-BURNS RECREATION COMMI
506 ELM
PEABODY, KS 66866

Sponsoring
USD/City Address

MARION
200 S THIRD ST
MARION, KS 66861

Provide point of contact:
STEPHANIE WINTER
POC phone number:
620-983-2198

Other County:	BUTLER
Other County:	CHASE
Other County:	HARVEY
Other County:	0
Other County:	0

PEABODY-BURNS RECREATION COMMISSION 2016/2017

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
Unencumbered Cash Balance	53,619	38,712	37,245
Receipts:			
PRIOR YEAR AD VALOREM	4,143	4,352	691
CURRENT YEAR AD VALOREM	33,767	42,814	42,026
DELIQUENT TAX	672	628	686
MOTOR VEHICLE TAX	2,552	3,364	2,962
Miscellaneous	2,971	3,868	3,500
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	44,105	55,026	49,865
Resources Available	97,724	93,738	87,110
Expenditures:			
EQUIPMENT AND SUPPLIES	2,812	5,113	6,000
CAPS/ SHIRTS	2,257	2,638	2,500
LEAGUE FEES	1,775	1,155	4,000
SWIMMING	750	750	1,250
TRANSPORTATION	2,319	2,873	3,000
UMPIRES, OFFICIALS, HELPERS	1,097	572	1,750
LIGHTS/ TELEPHONE	1,512	1,473	1,500
SPECIAL PROJECTS	21,546	16,176	19,050
EMPLOYEE SALARY AND BENEFITS	18,004	19,763	16,500
LIABILITY INSURANCE	2,686	1,607	1,500
PRINTING AND PUBLICATIONS	2,131	1,984	2,500
MISCELLANEOUS	549	283	450
ACTIVITIES	1,574	2,106	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	59,012	56,493	60,000
Unencumbered Cash Balance	38,712	37,245	27,110

Dollar amount to be raised by 2 mill: $ 49,233

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
MARION	19,268,264
BUTLER	3,111,414
CHASE	457,882
HARVEY	1,778,983
0	
0	

Total valuation:	24,616,543	
Mill rate limitation	2.00	
Dollar amount to be raised by 2 mill:		$ 49,233

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 24,616,543 multiplied by mill rate of 2 divided by 1000) = $ 49,233
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

State of Kansas
Recreation Commission

2016/2017

NOTICE OF BUDGET HEARING

The governing body of

PEABODY-BURNS RECREATION COMMISSION

will meet on 08/17/2016 at 7:00 PM at PEABODY/BURNS ELEMENTARY LIBRARY for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 398 CENTRAL OFFICE and will be available at this meeting.

SUPPORTING COUNTIES

MARION (home county) BUTLER, CHASE, HARVEY

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	59,012	56,493	60,000
Totals	59,012	56,493	60,000

Lease Purchases:	2013	2014	2015
July 1,	0	0	0

Recreation Commission President

Beth Peters

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 3rd day of August, 2016.

Melvin Honeyfield

Subscribed and sworn to before me this 3rd day of August, 2016

Ann C. Holt

Notary Public, Marion County, Kansas
My appointment expires the 4th day of June, 2019
(Seal)

PUBLICATION FEE:
$96.00 plus $5.00 for affidavit(s)

ANN C. HOLT
Notary Public - State of Kansas
My Appt. Expires June 4, 2019

First published August 3, 2016, in the Peabody Gazette-Bulletin, Peabody, Kansas

NOTICE OF BUDGET HEARING

The governing body of

Peabody-Burns Recreation Commission

will meet on 08/17/2016, at 7:00 p.m. at Peabody-Burns Elementary Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at the Peabody USD 398 Central Office and will be available at this meeting.

SUPPORTING COUNTIES

Marion (home county), Butler, Chase, Harvey

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014/2015	Current Year Estimate 2015/2016	Proposed Budget Year 2016/2017
General	59,012	56,493	60,000
Totals	59,012	56,493	60,000
Lease purchases	**2013**	**2014**	**2015**
July 1	0	0	0

Recreation Commission President

P-45-1753