

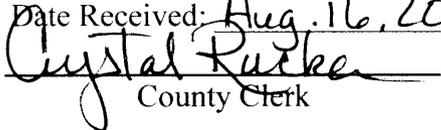
**CERTIFICATE**

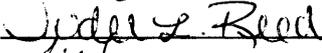
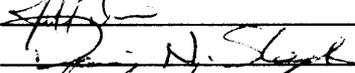
To the Clerk of Logan County, State of Kansas  
 We, the undersigned officers of

**USD #274 Oakley Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<u>2016/2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	122,350
TOTAL		122,350
Budget Summary	0	

Date Received: Aug. 16, 2016  
  
 County Clerk

  
  
  
 Commission Members

Permanent  
Recreation Commission Address

Sponsoring  
USD/City Address

SD #274 Oakley Recreation Commission  
PO Box 124  
Oakley, KS 67748

Logan County  
710 W. 2nd  
Oakley, KS 67748

Provide point of contact:  
 Margie M. Schoenfeld  
 POC phone number:  
 785-671-4295

Other County: Thomas County  
 Other County: Gove County  
 Other County: Sheridan County  
 Other County: 0  
 Other County: 0

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
<b>Unencumbered Cash Balance</b>	94,639	97,859	112,578
Receipts:			
USD #274 Appropriations	150,000	140,000	100,000
Refunds/Reimbursements	1,200	500	1,200
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	151,200	140,500	101,200
<b>Resources Available</b>	245,839	238,359	213,778
Expenditures:			
Advertising	426	148	600
Ball Program, tractor, field expense	18,307	70,575	40,000
Contract Services	1,078	1,238	1,500
Donations/Sponsorships	43,438	22,418	30,000
Insurance and claims	2,420	1,386	2,500
Office Supplies	94	1,994	250
Payroll and Taxes	17,587	15,004	20,000
Supplies and Misc.	871	879	900
Rent	600	600	600
Summer Recreation Supplies	567	865	1,000
Ball Complex Project			
Special Project Fund	62,592	10,674	25,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	147,980	125,781	122,350
<b>Unencumbered Cash Balance</b>	97,859	112,578	91,428

Dollar amount to be raised by 1.99 mill: \$ 100,155

**Name of recreation commission:** USD #274 Oakley Recreation Commission  
 Street Address or P O Box: PO Box 124  
 City, State, ZIP: Oakley, KS 67748  
**Recreation commission point of contact:** Margie M. Schoenfeld  
 Point of contact telephone number: 785-671-4295

**Enter mill rate limitation:**  
 Mill Rate: 1.99

**Enter county to which the budget is being submitted:** Logan County

**Note:** the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

**Name of home county for USD or city levying taxes:** Logan County  
 Street Address or P O Box: 710 W. 2nd  
 City, State, ZIP: Oakley, KS 67748

**List other counties that levy taxes in support of the recreation commission:**  
 1st county: Thomas County  
 2nd county: Gove County  
 3rd county: Sheridan County  
 4th county:  
 5th county:

**Enter year being budgeted:**  
 Sponsored by USD, enter as (YYYY/YYYY): 2016/2017  
 Sponsored by City, enter as (YYYY):

2016      2017  
           2015      2016  
           2014      2015

**If additional fund pages are used:**  
 Enter fund name for tab fund2:  
 Enter fund name for tab fund3:

**If previous budget had a beginning lease dollar balance:**

	USD Jul. 1	City Jan. 1
Lease balance for year 2013	-3	
Lease balance for year 2014	-2	

**Computation to Determine Dollar Amount Levy Limitation**

<b><u>Name of County</u></b>	<b><u>July 1 Valuation:</u></b>	
Logan County	34,706,102	
Thomas County	10,435,163	
Gove County	5,137,585	
Sheridan County	50,213	
	0	
	0	
Total valuation:	50,329,063	
Mill rate limitation	1.99	
Dollar amount to be raised by 1.99 mill:	\$ 100.155	

**Note:** The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:  
(total valuation of 50,329,063 multiplied by mill rate of 1.99 divided by 1000) = \$ 100,155  
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

**NOTICE OF BUDGET HEARING**

The governing body of

**USD #274 Oakley Recreation Commission**

will meet on August 3, 2016 at 6:00 PM at Oakley Recreation Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 525 Willow Ave. and will be available at this meeting.

**SUPPORTING COUNTIES**

Logan County (home county) Thomas County, Gove County, Sheridan County

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

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General	147,980	125,781	122,350
<b>Totals</b>	147,980	125,781	122,350

Lease Purchases:

July 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
0	0	0

\_\_\_\_\_  
Margie M. Schoenfeld  
Recreation Commission Secretary

# Proof of Publication

State of Kansas,  
County of Logan, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 20 day of July, 2011
- 2nd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 3rd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 4th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 5th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 6th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

Publication fee \$ 4800  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies \_\_\_\_\_ @ \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ 4800

\_\_\_\_\_  
 (Signed) David W. ...

Witness my hand this 10 day of Aug, 2016

SUBSCRIBED and SWORN to before me this 10  
 day of Aug, 2016.  
Holly C Anderson  
 (Notary Public)

My commission expires 2-7-2018



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July 1.	0	0	0

Margie M. Schoenfeld  
 Recreation Commission Secretary

BUDGET HEARING