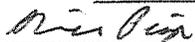


CERTIFICATE

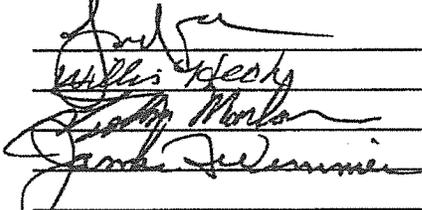
To the Clerk of Harvey County, State of Kansas
 We, the undersigned officers of
Newton Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016/2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	2,230,400
Employee Benefit Fund	4	331,016
TOTAL		2,561,416
Budget Summary	1	

Date Received: 7-26-16

 County Clerk




 Commission Members

Permanent
Recreation Commission Address

Newton Recreation Commission
415 Poplar
Newton, KS 67114

Sponsoring
USD/City Address

USD #373
308 E. 1st
Newton, KS 67114

Provide point of contact:
 Brian Bascue
 POC phone number:
 316-283-7330

Other County: Marion
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

RECEIVED

JUL 26 2016

Newton Recreation Commission

2016/2017

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
Unencumbered Cash Balance	421,160	419,119	469,000
Receipts:			
Ad Valorem	1,124,000	1,168,000	1,272,000
Interest	1,660	2,527	2,000
Sponsors/Donations	8,865	12,000	9,200
Grants	0	0	0
Fees/Memberships	416,045	442,916	440,200
City/USD Funds	38,000	38,000	38,000
Miscellaneous	7,422	885	0
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,595,992	1,664,328	1,761,400
Resources Available	2,017,152	2,083,447	2,230,400
Expenditures:			
Salaries	730,583	754,774	783,565
Training	10,344	11,400	12,400
Supplies	111,747	120,443	112,650
Purchases-Resale	7,311	7,100	7,800
Fuel/oil/Vehicle	12,397	13,500	12,625
Postage	6,804	7,000	7,000
Professional Fees	12,070	9,000	9,500
Technology	9,558	9,000	10,000
Contracted Services	8,196	9,500	4,600
Utilities	159,619	158,143	175,990
Advertisement	19,344	17,550	27,025
Repairs/Maintenance	15,066	35,661	13,700
Rentals	9,985	10,300	10,325
Subscriptions/Dues	3,777	4,050	3,795
Sales Tax	3,327	3,450	3,425
Facility Improvements	38,988	4,328	497,900
Equipment	40,868	38,748	126,200
Facility Lease	375,753	384,000	388,000
Insurance	21,204	13,500	19,100
Miscellaneous	1,092	3,000	4,800
Does misc. exceeds 10%			
Total Expenditures	1,598,033	1,614,447	2,230,400
Unencumbered Cash Balance	419,119	469,000	0

Dollar amount to be raised by 8 mill: \$ 1,272,600

Newton Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
Employee Benefit Fund			
Unencumbered Cash Balance	42,252	35,016	41,016
Receipts:			
Ad Valorem	256,000	286,000	290,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	256,000	286,000	290,000
Resources Available	298,252	321,016	331,016
Expenditures:			
FICA	55,804	55,695	60,000
KPERS	57,153	57,430	62,000
Workers Comp	7,909	7,202	7,500
Linebacker	2,175	2,433	2,500
Unemployment	728	728	800
Health Insurance	132,699	146,329	171,000
Life Insurance	601	589	600
Liability Insurance	5,752	6,708	7,000
Fidelity Insurance	415	500	600
Miscellaneous	0	2,386	19,016
Does misc. exceeds 10%			
Total Expenditures	263,236	280,000	331,016
Unencumbered Cash Balance	35,016	41,016	0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
Debra S. Jacobsen
Being first duly sworn, deposes and says: That she is the
Classifieds Clerk of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in
the regular and entire issue of said newspaper for:

ONE

Insertion(s), the first publication being

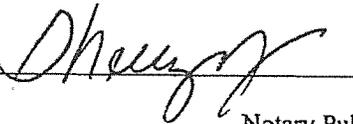
June, 24th

subsequent publications being made on the following dates

None

Subscribed and sworn to before me this 24th Day Of June 2016.

Shelly Drake

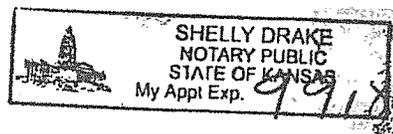


Notary Public

My commission expires September 18, 2018.

Total Amount of Payment \$87.00

Notice of public hearing/Kansas independent college



NOTICE OF BUDGET HEARING

The Governing Body of Newton Recreation Commission will meet on the
25th day of July, 2016 at 6:00 p.m. at 415 Poplar for the purpose of hearing and
answering objection of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 415 Poplar, Newton, KS. and will be
available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The proposed Budget Expenditures (below) are the maximum expenditure at limits
for the budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General Fund	\$1,595,033	\$1,091,051	\$2,230,668
Employee Benefit fund	\$263,238	\$266,900	\$331,016
Totals	\$1,858,271	\$1,357,951	\$2,561,684
Lease Purchase:			
Principal Balance @ Beg of FY	0	0	0

Willis Heck

Recreation Commission Secretary

(First published in THE NEWTON KANSAN on June 24, 2016.)