State of Kansas
Recreation Commission
2016-2017

CERTIFICATE

To the Clerk of Clark County, State of Kansas
We, the undersigned officers of
Minneola Rec Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2016-2017 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	52,203
TOTAL		52,203
Budget Summary	0	

Date Received: 8-5-16
Rebecca Mishler
County Clerk

Commission Members

Permanent
Recreation Commission Address

Minneola Rec Commission
111 East Locust
Minneola, KS 67865

Sponsoring
USD/City Address

USD #219
111 East Locust
Minneola, KS 67865

Provide point of contact:
Ron Riley
POC phone number:
(620)885-5889

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Minneola Rec Commission 2016-2017

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016-2017
Unencumbered Cash Balance	11,507	15,058	18,163
Receipts:			
District Taxes	25,000	22,900	30,000
Registration Fees	1,625	1,992	2,000
Sponsorship Fees	400	400	1,000
SPIAA Tournament Fees			
Donation from Clark Co Sheriff's Office	500	500	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	30	31	40
Total Receipts	27,555	25,823	34,040
Resources Available	39,062	40,881	52,203
Expenditures:			
Ball Field Maintenance			2,000
Utilities	347	339	1,500
Uniforms	1,354	1,633	3,000
League Team Fees	410	230	1,500
Maintenance and Equipment	1,102	1,934	6,000
Officiating Fees	1,991	2,026	5,000
Minneola City Library/After Prom	1,100	1,000	1,500
Admin Fees	15,965	13,600	21,000
Miscellaneous	109	29	6,678
Postage and supplies	0	0	425
Audit and Insurance	1,500	1,712	3,100
Advertising	126	215	500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	24,004	22,718	52,203
Unencumbered Cash Balance	15,058	18,163	0

Dollar amount to be raised by 0 mill: $ -

State of Kansas
Recreation Commission

2016-2017

NOTICE OF BUDGET HEARING

The governing body of

Minneola Rec Commission

will meet on August 3, 2016 at 6:30 p.m. at Minneola Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Minneola Grade School and will be available at this meeting.

SUPPORTING COUNTIES

USD #219 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016-2017
General	24,004	22,718	52,203
Totals	24,004	22,718	52,203

Lease Purchases:	2013	2014	2015
July 1,	0	0	0

Minneola Rec Commission
Recreation Commission Secretary

Page No.

Annual Subscription
In County: $30.50
Out of County: $33.00
Out of State: $35.50

kly on Wednesday.
ws and advertising
on Monday.

COUNTY
ZETTE
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1:45 pm: Officer made traffic stop at US HWY 54 & Cypress St, warning issued

3:26 pm: Officer present for inmate visitation by attorney

5:22 pm: Officer attempted to serve papers in 600 block of Main St, unable to serve

6:06 pm: Citizen requested to speak to officer at US HWY 54 & Main St

6:38 pm: Officer attempted

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	0	0	0

Minneola Rec Commission Secretary

Recreation Commission Secretary