

CERTIFICATE

To the Clerk of Ottawa, State of Kansas

We, the undersigned officers of

Minneapolis Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	59,950
TOTAL		59,950
Budget Summary	0	

Date Received: _____

County Clerk

Permanent
Recreation Commission Address

Minneapolis Recreation Commission
PO Box 126
Minneapolis, Kansas 67467

Mark Frasier

[Signature]

[Signature]

Tania Daugherty
Commission Members

Sponsoring
USD/City Address

City of Minneapolis
218 North Rock
Minneapolis, Kansas 67467

Provide point of contact:

Tania Daugherty

POC phone number:

785-392-3287

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

NOTICE OF BUDGET HEARING

The governing body of

Minneapolis Recreation Commission

will meet on August 30, 2016 at 6:00 P.M. at 218 North Rock, Minneapolis, Kansas 67467 for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 212 North Concord, Minneapolis, Kansas 67467 and will be available at this meeting.

SUPPORTING COUNTIES

City of Minneapolis (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
General	55,904	52,393	59,950
Totals	55,904	52,393	59,950

Lease Purchases:

January 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

Tania Daugherty

Recreation Commission Secretary

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FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
Unencumbered Cash Balance	16,405	8,670	7,693
Receipts:			
City of Minneapolis	43,626	45,183	45,972
Co-ed Softball	2,000	2,000	2,000
League Fees	1,015	2,220	2,500
Donations	0	0	0
Tshirt Fees	1,015	1,133	1,500
Sand Volleyball	0	780	1,000
Tournaments	395	0	400
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	118	100	100
Total Receipts	48,169	51,416	53,472
Resources Available	64,574	60,086	61,165
Expenditures:			
Baseball/Softball	656	500	1,000
Drama	2,514	2,500	2,500
Football	300	300	300
Tball	126	0	150
Volleyball	0	373	300
Wrestling	300	300	300
Audit	700	735	800
Ballfield Restroom	5,195	500	500
Ballfield Expense	3,858	2,200	3,000
Concession Stand/Storage	9,964	500	500
Insurance	2,260	2,000	2,000
League and Tournament Fees/Shirts	3,904	4,000	4,000
Wages	9,062	9,062	10,000
Payroll Taxes	1,598	1,598	2,000
Long Term Improvement	9,570	17,000	17,000
Secretary	2,400	2,400	2,400
Tennis/Basketball court	523	525	600
Umpire	1,681	3,000	3,000
Sand Volleyball	34	1,000	2,000
Summer Rec Equipment	479	3,000	3,000
Co-ed Softball	556	600	600
Jr. Golf	0	0	2,500
Swimming Pool	0	0	500
Property Taxes	0	0	500
Miscellaneous	224	300	500
Does misc. exceeds 10%			
Total Expenditures	55,904	52,393	59,950
Unencumbered Cash Balance	8,670	7,693	1,215

Dollar amount to be raised by 4 mill: \$ -