

**CERTIFICATE**

To the Clerk of Rice County, State of Kansas

We, the undersigned officers of

**Lyons Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<u>0</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	575,000
Employee Benefit Fund		45,000
<b>TOTAL</b>		620,000
Budget Summary	0	

Kyle Johnson, Chairman

Bob Wedel, Vice-Chairman

Marcia Chastain

Wanda Pineda

Audrey Edwards

Commission Members

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

Permanent  
Recreation Commission Address

Lyons Recreation Commission  
1201 S. St. John  
Lyons, KS, 67554

Sponsoring  
USD/City Address

USD #405  
800 S Workman  
Lyons, KS, 67554

Provide point of contact:

Raymond Soeken Jr.

POC phone number:

620-257-5412

Other County: 0

Lyons Recreation Commission

0

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2014-2015</b>	<b>Current Year Estimated 2015-2016</b>	<b>Proposed Budget Year 2016-2017</b>
<b>Unencumbered Cash Balance</b>	211,455	383,526	330,375
Receipts:			
Ad Valorem	29,127	237,709	267,050
Delinquent	121,637	4,618	5,249
Fees	81,792	110,025	115,000
Motor Vehicle	23,170	15,235	8,820
Rec Vehicle	303	297	165
IRB	542	0	0
Commercial Vehicle	0	0	705
Miscellaneous	<b>220,000</b>	0	0
Does misc. exceeds 10%	Exceeds 10%		
Interest on Idle Funds		291	
<b>Total Receipts</b>	476,571	368,175	396,989
<b>Resources Available</b>	688,026	751,701	727,364
Expenditures:			
Acitivity Supplies	46,921	48,731	49,000
Advertising	3,264	5,628	6,500
Capital Outlay	0	0	40,000
Contract Labor	21,570	36,760	62,100
Dues and Subscriptions	3,130	3,183	3,500
Employee Benefit Rec	0	0	5,275
Insurance	6,495	14,063	17,500
Interest on Idle Funds	0	0	0
Wellness Center Upkeep	5,406	4,068	10,000
Office Supplies	2,052	2,448	3,900
Payroll	146,070	163,763	215,500
Postage	501	648	1,000
Rent	1,065	744	2,000
Repairs and Maintenance	42,625	112,712	83,300
Senior Activities	8,652	5,523	9,000
Staff Travel	381	1,607	3,250
Truck Note	0	0	0
Utilities	13,674	18,957	25,250
Vehicle Expense	2,694	2,491	37,925
Previous Year Encumbrance	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	304,500	421,326	575,000
<b>Unencumbered Cash Balance</b>	383,526	330,375	152,364

Dollar amount to be raised by LRC@lrc.kscoxmail.com mill: \_\_\_\_\_



**NOTICE OF BUDGET HEARING**

The governing body of

**Lyons Recreation Commission**

will meet on August 2, 2016 at 12:00 Noon at Lyons Recreation Commission Conference Room for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Lyons Recreation Commission, 1201 S. St. John, Lyons KS 67554 and will be available at this meeting.

**SUPPORTING COUNTIES**

Rice County (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2014-2015</b>	<b>Current Year Estimated 2015-2016</b>	<b>Proposed Budget Year 2016-2017</b>
General	304,500	421,327	575,000
Employee Benefit & Special Li	38,426	42,000	45,000
<b>Totals</b>	<b>342,926</b>	<b>463,327</b>	<b>620,000</b>

Lease Purchases:

-3

-2

-1

January 1,

0

0

0

Lyons Recreation Commission  
Recreation Commission Secretary

Page No.

## Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 22nd day of July, 20 16, with subsequent publications being made on the following dates:

- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20

Signed: David Settle

Subscribed and sworn to before me this 22nd day of July, 20 16.

Anita Settle  
Notary Public's Signature

My commission expires: June 23, 2019

Publication Fee: \$ 88.50

Total Publication Fee: \$ 88.50

**NOTICE OF BUDGET HEARING**

The Governing Body of Lyons Recreation Commission will meet on August 2, 2016 at Noon at the Lyons Recreation Commission Conference Room for hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Lyons Recreation Commission, 1201 S. St. John, Lyons KS 67554 and will be available at this hearing.

**SUPPORTING COUNTIES**  
Rice County (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior		Current Year		Proposed Budget	
	Actual	Estimated	Estimated	Estimated	Year	Year
General	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2016-2017
	304,500	421,327	421,327	45,000	575,000	45,000
<b>Totals</b>	<b>342,926</b>	<b>463,327</b>	<b>463,327</b>	<b>600,000</b>		<b>600,000</b>

Lyons Recreation Commission  
Recreation Commission Secretary

