

2017

CERTIFICATE

To the Clerk of Kingman, State of Kansas
We, the undersigned officers of

Kingman-Norwich Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2017 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	446,686
Employee Benefit	4	72,650
TOTAL		519,336
Budget Summary	5	

Date Received: 8-31-16
Carol D. Nebbit
County Clerk

Mark Aris
Albert Long
Kevin Rogers
Dennis Albert
John Sheel
Commission Members

Permanent
Recreation Commission Address

Kingman-Norwich Recreation Commission
P.O. Box 223
Kingman, Kansas 67068

Sponsoring
USD/City Address

U.S.D. 331
115 N. Main
Kingman, Kansas 67068

Provide point of contact:
Brandon Davidson, Director
POC phone number:
620-532-2761

Other County: Sedgwick
Other County: Reno
Other County: Harper
Other County: Sumner
Other County: 0

Kingman-Norwich Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
Employee Benefit			
Unencumbered Cash Balance	13,281	26,057	31,348
Receipts:			
Ad Volerum	71,100	73,000	78,800
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	71,100	73,000	78,800
Resources Available	84,381	99,057	110,148
Expenditures:			
Payroll Taxes	12,579	13,284	14,612
KPERS	10,442	10,652	10,897
Work Comp Ins.	1,458	4,246	5,180
Liability Insurance	647	700	750
Health Insurance	28,493	29,259	31,211
Errors and Omissions	4,705	9,568	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	58,324	67,709	72,650
Unencumbered Cash Balance	26,057	31,348	37,498

NOTICE OF BUDGET HEARING

The governing body of
Kingman-Norwich Recreation Commission
will meet on 8/22/16 at 12:00 Noon at KNRC Armory Classroom, 111 S. Main, Kingman, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at KNRC Office, 111 S. Main, Kingman, KS and will be available at this meeting.

SUPPORTING COUNTIES

U.S.D. 331 (home county) Sedgwick, Reno, Harper, Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
General	436,986	429,704	446,686
Employee Benefit	58,324	67,709	72,650
Totals	495,310	497,413	519,336

Lease Purchases:	2014	2015	2016
January 1,	278,918	254,266	228,951

Kingman-Norwich Recreation Commission
Recreation Commission Secretary