State of Kansas
Recreation Commission
2016/2017

CERTIFICATE

To the Clerk of Gray, State of Kansas
We, the undersigned officers of
Ingalls Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	**Page No.**	2016/2017 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	116,000
TOTAL		
Budget Summary	4	

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

Ingalls Recreation Commission
PO Box 114
Ingalls, KS 67853

Sponsoring
USD/City Address

Gray
PO Box 487
Cimarron, KS 67835

Provide point of contact:
Debbie Benton
POC phone number:
620-335-5197

Other County:	Haskell
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Ingalls Recreation Commission

2016/2017

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
Unencumbered Cash Balance	71,626	84,383	106,052
Receipts: Appropriations from USD 477	78,206	75,923	85,000
Interest	18	11	15
Baseball Income	634	626	650
Pool Admissions	275	60	50
Miscellaneous	2,156	903	1,500
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	81,289	77,523	87,215
Resources Available	152,915	161,906	193,267
Expenditures: Baseball Expenses	9,497	11,545	12,000
Pool Expenses	20,034	9,540	15,000
Utilities	3,414	1,959	2,500
Payroll Expenses	27,978	26,256	30,000
Capital Outlay	0	0	50,000
Miscellaneous	7,609	6,554	6,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	68,532	55,854	116,000
Unencumbered Cash Balance	84,383	106,052	77,267

Dollar amount to be raised by 2.5 mill: $ 54,382

Proof of Publication

s:

ng duly sworn upon oath states that he/she
E JACKSONIAN.

aper has been published at least weekly 50
has been so published for at least five years
ublication of the attached notice.

aper was entered as second class matter a
ts publication;

aper has a general paid circulation on a dai
y, or yearly basis in GRAY County, Kansas
le, religious or fraternal publication and ha
published in GRAY County, Kansas.

was published on the following dates in a
aid newspaper:

made on the 3 day of Aug, 20 16
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made on the ____ day of ____, 20 ____

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Dawn Wendell

his 3 day of Aug, 20 16

SWORN to before me this 3
Aug, 20 16.

Kelly C. Anderson
(Notary Public)

pires 2-7-2018

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2018

(First published in *The Jacksonian* on Wednesday, August 3, 2016.)

NOTICE OF BUDGET HEARING

The governing body of

Ingalls Recreation Commission

will meet on August 15, 2016 at 8:00 P.M. at Ingalls Middle School Workroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD #477 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Gray (home county) Haskell

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	68,532	55,854	116,000
Totals	68,532	55,854	116,000

Lease Purchases:

	2013	2014	2015
July 1,	0	0	0

Leonard Rodenbur
Recreation Commission Secretary

State of Kansas
Recreation Commission

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