

CERTIFICATE

To the Clerk of Harvey, State of Kansas
 We, the undersigned officers of

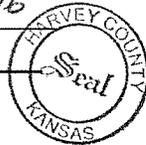
Hesston Recreation & Community Education

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016/2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	659,561
Employee Benefit & Special I	4	41,044
Bond and Interest Fund	5	
TOTAL		700,605
Budget Summary	6	

Date Received: 8-16-16

Rick Papp
 County Clerk



[Signature]
[Signature]
[Signature]
[Signature]

Commission Members

Permanent
Recreation Commission Address

Hesston Recreation & Community Educat
303 Park Road
Hesston, Kansas, 67062

Sponsoring
USD/City Address

USD 460
200 N. Ridge
Hesston, KS 67062

Provide point of contact:
 Ryan Magill
 POC phone number:
 620-327-2989

Other County: McPherson
 Other County: Marion
 Other County: 0
 Other County: 0
 Other County: 0

RECEIVED

AUG 16 2016

Hesston Recreation & Community Education

2016/2017

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
Unencumbered Cash Balance		16,427	19,232
Receipts:			
Appropriations from USD 460	125,884	165,000	541,729
Pool	25,130	28,200	26,500
League Fees	36,949	37,200	37,200
Special Trips	1,774	3,000	1,600
Emma Creek Classic	24,509	23,000	24,000
Other Activities	6,372	6,800	6,800
Miscellaneous	876	2,000	2,500
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	221,494	265,200	640,329
Resources Available	221,494	281,627	659,561
Expenditures:			
Pool	41,744	44,800	44,232
General Administrative	82,210	86,400	96,000
Baseball/Softball	10,207	12,300	12,000
Basketball	11,534	15,600	15,600
Soccer	2,607	3,500	7,000
Special Trips/Attraction Tickets	1,844	6,500	3,400
Emma Creek Classic	16,714	19,210	19,000
Operation of Vehicles	3,327	3,625	3,600
Swim Team	5,548	6,350	6,500
Capital Improvements	0	25,000	23,955
Facility/Services Lease	5,000	5,000	5,000
Facility Maintenance	69	2,500	9,860
Other Sports	1,153	2,150	4,000
Other Activities	3,713	4,410	4,000
Pool Long Term Cap Imp	11,600	10,000	0
Junior Tennis	1,584	2,950	3,200
Babe Ruth Program	3,790	7,100	8,500
Facility Improvement Fund			388,763
Miscellaneous	2,423	5,000	4,951
Does misc. exceeds 10%			
Total Expenditures	205,067	262,395	659,561
Unencumbered Cash Balance	16,427	19,232	0

Dollar amount to be raised by 11.5 mill: \$ 525,974

NOTICE OF BUDGET HEARING

The governing body of
Hesston Recreation & Community Education
will meet on July 25, 2016 at 4:30 PM at Hesston Recreation Conference Room for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Hesston Recreation Office and will be available at this
meeting.

SUPPORTING COUNTIES

USD 460 (home county) McPherson, Marion

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	205,067	262,395	659,561
Employee Benefit & Special L	21,282	38,450	41,044
Bond and Interest Fund			
Totals	226,349	300,845	700,605

Lease Purchases:

July 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
0	0	0

Hesston Recreation & Community Education
Recreation Commission Secretary

NOTICE OF BUDGET HEARING

Published in The Hesston Record July 14, 2016

NOTICE OF BUDGET HEARING

The governing body of
Hesston Recreation & Community Education
will meet on July 25, 2016 at 3:30 PM at Hesston Recreation Conference Room for the purpose of
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Lease Purchases: July 1,	2013	2014	2015
	0	0	0

Hesston Recreation & Community Education
Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That
he is Publisher of

THE HESSTON RECORD

a paid periodical newspaper printed in the State
of Kansas, and published in and general circulation
in Harvey County, Kansas, and that said newspaper
is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of 1 year prior to the first publication of
said notice; and has been admitted at the post office
of Hesston, Kansas in said County as second class
matter.

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for 1 consecutive weeks,

the first publication thereof being July
made as aforesaid on the 14 day of 2016.
with subsequent publications being made on the
following dates _____

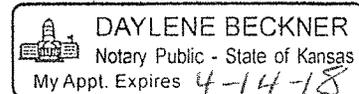
Form prepared by:

Subscribed and sworn to before me this 15
day of July 2016.

Daylene Beckner
Notary Public

My commission expires: 04/14/2018

Publication Costs: \$56.00



NOTICE OF BUDGET HEARING

Published in The Hesston Record July 14, 2016

NOTICE OF BUDGET HEARING

The governing body of
Hesston Recreation & Community Education
 met on July 13, 2016 at 10:00 AM at Hesston Recreation Conference Room for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detailed budget information is available at Hesston Recreation Office and will be available at this
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 Notary Public

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Publication Costs: \$56.00

DAYLENE BECKNER
 Notary Public - State of Kansas
 My Appt. Expires 4-14-18