State of Kansas
Recreation Commission
2016/2017

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned officers of
Herington Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2016/2017 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	132,901
TOTAL		132,901
Budget Summary	0	

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent
Recreation Commission Address

Herington Recreation Commission
2 South A
Herington KS 67449

Sponsoring
USD/City Address

USD 487
19 North Broadway
Herington KS 67449

Provide point of contact:
Jason Baird
POC phone number:
785-258-3577

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

State of Kansas
Recreation Commission

Herington Recreation Commission

2016/2017

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
Unencumbered Cash Balance	38,770	41,423	47,901
Receipts:			
USD 487	70,000	70,000	70,000
User Fee	5,473	7,045	6,500
Fitness Center	6,121	9,323	8,500
MISC	291	1,766	0
Concession	1,100	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	2		
Total Receipts	82,987	88,134	85,000
Resources Available	121,757	129,557	132,901
Expenditures:			
Salaries	44,990	48,367	50,000
Utilities	2,827	2,828	4,000
Supply/Maintenance	4,360	4,835	7,000
Activities	8,589	11,944	11,000
Insurance	2,033	2,518	3,300
Bookkeeping	840	900	900
Fitness Center			0
AHS Camp	2,000	2,000	2,000
Concession	803	0	0
Bank Charge	15	0	0
Capital Outlay	13,877	8,264	54,701
Audit	0		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	80,334	81,656	132,901
Unencumbered Cash Balance	41,423	47,901	0

Dollar amount to be raised by 4 mill: $ -

State of Kansas
Recreation Commission

2016/2017

NOTICE OF BUDGET HEARING

The governing body of

Herington Recreation Commission

will meet on July 25 2016 at 5:15 p.m. at Herington Recreation Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Herington Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

USD 487 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	80,334	81,656	132,901
Totals	80,334	81,656	132,901

Lease Purchases:	2013	2014	2015
July 1,	0	0	0

Recreation Commission Secretary

Page No.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DICKINSON COUNTY} SS.

Kim Morris, being first duly sworn, deposes and says: That she is the interim news editor of THE HERINGTON TIMES, a weekly newspaper printed in the State of Kansas, and published and of general circulation in Dickinson County, Kansas, with a general paid circulation on a yearly basis in Dickinson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and has been admitted at the post office of Herington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks the first publication thereof being made as aforesaid on the fourteenth day of July with subsequent publications being made on the following dates: none

Subscribed and sworn to before me fourteenth day of July 2016.

Kim Morris

Notary Public

My commission expires December 12, 2019.

Invoice total for publication $54.00

Legal Notice

(Published in The Herington Times, Herington, Kansas, Thursday, July 14, 2016)

5-1tc

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Lease Purchases: July 1,	2013	2014	2015
	0	0	0

Recreation Commission Secretary

WENDY M. JONES
Notary Public - State of Kansas
My Appt. Expires 5-17-17