

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned officers of

Harper Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

| Table of Contents for the Adopted Budget: | Page No. | <u>2017</u> Adopted Budget of Expenditures for the Proposed Budget Year |
|--|---------------------|--|
| Statement of Cond. Lease- Purchase/Cert. of | 2 | |
| General | 3 | 60,336 |
| Capital Improvements | | 17,539 |
| | | |
| TOTAL | | 77,875 |
| Budget Summary | 2 | |

Date Received: 10-1-16
Robert Elliott
County Clerk

[Signature]
[Signature]
[Signature]
Erica Smith
Angie Ord
Commission Members

Permanent
Recreation Commission Address

Harper Recreation Commission
201 W. Main
Harper, KS 67058

Sponsoring
USD/City Address

City of Harper
201 W. Main
Harper, KS 67058

| | | |
|---------------------------|---------------|---|
| Provide point of contact: | Other County: | 0 |
| Angie Ord | Other County: | 0 |
| POC phone number: | Other County: | 0 |
| 620-896-2511 | Other County: | 0 |

Proof of Publication

STATE OF KANSAS, Harper County, ss:

KENNETH E. LEU, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 3rd day of August, 2016, with subsequent publications being made on the following dates:

Recreation
Commission
Budget
Other
Side

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

Kenneth E. Leu

Subscribed and sworn to before me this 3rd day of August
2016

Kathy Howell
Notary Public



My commission expires _____

Publication Fee: \$ _____

Additional copies: \$ _____

The Governing Body of
Harper Recreation Commission

will meet on August 15, 2016 at 6:30 p.m. at City of Harper 201 W. Main Harper, KS hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at 201 W. Main Harper, KS 67058 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund | Prior Year Actual 2015 | Current Year Estimated 2016 | Proposed Budget Year 2017 |
|----------------------|------------------------|-----------------------------|---------------------------|
| General | 63,853 | 53,450 | 60,336 |
| Capital Improvements | 14,767 | 8,476 | 17,539 |
| Totals | 78,620 | 61,926 | 77,875 |

Lease Purchases:
January 1,

| <u>2014</u> | <u>2015</u> | <u>2016</u> |
|-------------|-------------|-------------|
| 0 | 0 | 0 |

Angie Ord
Recreation Commission Secretary

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|------------------|-------------|-------------|-------------|
| January 1, | 0 | 0 | 0 |

Angie Ord
Recreation Commission Secretary

Harper Recreation Commission

2017

FUND PAGE

| Adopted Budget | Prior Year Actual 2015 | Current Year Estimated 2016 | Proposed Budget Year 2017 |
|----------------------------------|------------------------------|-----------------------------------|---------------------------------|
| General Fund | | | |
| Unencumbered Cash Balance | 12,241 | 8,486 | 10,336 |
| Receipts: | | | |
| Appropriations from the City | 40,000 | 43,100 | 45,000 |
| Entry Fees | 6,600 | 7,000 | 5,000 |
| Concessions | 0 | 0 | 0 |
| Donations, Grants | 13,498 | 5,200 | 0 |
| Sale of Equipment | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 60,098 | 55,300 | 50,000 |
| Resources Available | 72,339 | 63,786 | 60,336 |
| Expenditures: | | | |
| Advertising | 155 | 275 | 586 |
| Utilities | 1,212 | 1,275 | 1,400 |
| Insurance | 4,557 | 4,919 | 5,000 |
| Office Supplies | 0 | 25 | 100 |
| Uniforms, Banners, Etc. | 4,763 | 1,950 | 2,000 |
| Activity Equipment | 0 | 1,480 | 2,750 |
| Dues & Membership Fees | 758 | 1,200 | 1,500 |
| Director Fees | 7,310 | 0 | 0 |
| Art Director | 0 | 0 | 500 |
| Rec Director | 0 | 7,500 | 7,500 |
| Umpires, Referees, & Scorekeeper | 4,862 | 6,430 | 7,500 |
| Repairs, Maintenance, & Labor | 12,454 | 0 | 0 |
| Maintenance Director | 0 | 4,148 | 7,500 |
| Complex Maintenance | 0 | 5,701 | 6,000 |
| Equipment Maintenance | 7,570 | 1,180 | 2,000 |
| Field Improvements | 19,823 | 3,024 | 7,000 |
| Events | 0 | 0 | 3,000 |
| Capital Outlay | 0 | 14,343 | 6,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 389 | | |
| Does misc. exceeds 10% | | | |
| Total Expenditures | 63,853 | 53,450 | 60,336 |
| Unencumbered Cash Balance | 8,486 | 10,336 | 0 |

Dollar amount to be raised by 5 mill: \$ 45,584

