

First Published in The Hill City Times, Wednesday, July 13, 2016

The Governing Body of  
Graham County Recreation Commission  
will meet on the 28th day of July, 2016 at 6 p.m. at the USD 281 Office  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available  
and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
General	92,440	95,300	100,800
<b>Totals</b>	92,440	95,300	100,800
Lease Purchase:			
Principal Balance @ Beg of FY			

Kyle Jethka  
Recreation Commission Secretary

**AFFIDAVIT OF PUBLICATION**  
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES.

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 13, 2016

Jim Logback

Publication Fee ..... \$ 49.50  
Affidavits @ 75c ... \$ \_\_\_\_\_  
Extra Copies @ 50c \$ \_\_\_\_\_  
TOTAL LEGAL FEE ... \$ 49.50

SUBSCRIBED and sworn  
to before me this \_\_\_\_\_  
day of \_\_\_\_\_

My commission expires \_\_\_\_\_ Notary Public

**CERTIFICATE**

2016

To the Clerk of Graham County, State of Kansas

We, the undersigned officers of

Graham County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	\$101,900
<b>TOTAL</b>		\$101,900
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Greg Deines  
\_\_\_\_\_  
Kyle Jilka  
\_\_\_\_\_  
Becky Niernberger  
\_\_\_\_\_  
Roseanne Billips  
\_\_\_\_\_  
Christy Keith  
\_\_\_\_\_

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Graham County Recreation Commission  
\_\_\_\_\_  
801 W Main St  
\_\_\_\_\_  
Hill City, KS 67642  
\_\_\_\_\_

USD 281  
\_\_\_\_\_  
117 N Third Street  
\_\_\_\_\_  
Hill City, KS 67642  
\_\_\_\_\_

Provide point of contact: Chris Gansel, Director  
POC phone number: 785-216-0867

Other County: 0  
Other County: 0  
Other County: 0

2016

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Graham County Recreation Commission

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 Christy Keith *Christy Keith*  
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Graham County Recreation Commission

2016

**FUND PAGE**

Adopted Budget

	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	\$29,481.20	\$34,194.41	\$39,248.00
Receipts:			
City Allocation per tax levy	0.00	0.00	0.00
County Allocation per tax levy	90,314.37	84,000.00	86,000.00
Donations	1,604.18	10,000.00	2,000.00
Registration Fees	5,144.31	5,200.00	5,100.00
Interest	16.29	15.00	15.00
Concessions/Admission	70.00	75.00	75.00
Miscellaneous	0.00	0.00	0.00
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	97,149.15	99,290.00	93,190.00
<b>Resources Available</b>	126,630.35	133,484.41	132,438.00
Expenditures:			
Adult Programming	\$540.00	\$800.00	\$1,000.00
Advertising	\$89.50	\$300.00	\$500.00
Arts	\$0.00	\$400.00	\$400.00
Baseball	\$8,735.45	\$10,500.00	\$11,000.00
Basketball	\$4,410.28	\$8,000.00	\$8,000.00
Cell phone/Internet/Fax	\$1,516.42	\$1,900.00	\$2,200.00
Concession & Admissions	\$194.00	\$200.00	\$300.00
Contributions	\$75.00	\$300.00	\$300.00
Director Salary/Insurance	\$41,058.86	\$40,450.00	\$42,000.00
Drama	\$0.00	\$200.00	\$200.00
Football	\$10,913.96	\$4,000.00	\$4,500.00
Golf (Donation)	\$300.00	\$300.00	\$300.00
Improvements	\$5,899.25	\$6,000.00	\$7,000.00
Insurance	\$566.00	\$1,200.00	\$1,500.00
K-18 Baseball	\$859.00	\$1,000.00	\$1,000.00
Miscellaneous	\$274.66	\$200.00	\$200.00
New Programming	\$0.00	\$500.00	\$700.00
Office Expenses/Computer	\$2,823.95	\$1,800.00	\$2,000.00
Professional Fees & Dues	\$1,252.00	\$1,500.00	\$1,500.00
Scholarship Program	\$50.00	\$100.00	\$200.00
Soccer	\$5,604.96	\$5,586.24	\$5,800.00
Softball	\$776.50	\$1,200.00	\$1,500.00
Storage	\$0.00	\$100.00	\$300.00
Track	\$0.00	\$0.00	\$300.00
Training	\$0.00	\$200.00	\$300.00
Travel	\$489.46	\$500.00	\$700.00
Utilities	\$2,978.87	\$3,500.00	\$3,700.00
Volleyball	\$2,727.82	\$3,200.00	\$3,100.00
Wrestling (Donation)	\$300.00	\$300.00	\$300.00
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	\$92,435.94	\$94,236.24	\$100,800.00
<b>Unencumbered Cash Balance</b>	\$34,194.41	\$39,248.17	\$31,638.00

7/6/2016

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