State of Kansas
Recreation Commission
2017

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned officers of
Geneseo Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2017 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	2,430
TOTAL		2,430
Budget Summary	4	

Date Received: _____

_____
County Clerk

Commission Members

Permanent
Recreation Commission Address

Geneseo Recreation Commission
P.O. Box 257
Geneseo, KS 67444

Sponsoring
USD/City Address

City of Geneseo
P.O. Box 257
Geneseo, KS 67444

Provide point of contact:
Marsha Huggans
POC phone number:
(620)509-7021

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2016	Pmts Due for the Year of 2016	Pmts Due for the Year of 2017
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Geneseo Recreation Commission

2017

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
Unencumbered Cash Balance	453	1,062	1,062
Receipts:	2,201	1,600	1,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	2,201	1,600	1,500
Resources Available	2,654	2,662	2,562
Expenditures:			
July 4th Celebration	431	500	900
Baseball/Softball Field	440	350	450
Halloween on Main Street	106	100	150
Dances	300	320	500
Volleyball/Basketball in Gym	193	100	150
Budget Publication	72	80	80
Miscellaneous	50	150	200
Does misc. exceeds 10%			
Total Expenditures	1,592	1,600	2,430
Unencumbered Cash Balance	1,062	1,062	132

Dollar amount to be raised by 2 mill: $ 1,223

NOTICE OF BUDGET HEARING

The governing body of

Geneseo Recreation Commission

will meet on July 26, 2016 at 7:00 P.M. at Geneseo City Building, 802 Silver Avenue, Geneseo, KS hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Geneseo City Building, 802 Silver Avenue, Geneseo, KS and will be available at this meeting.

SUPPORTING COUNTIES

City of Geneseo (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
General	1,592	1,600	2,430
Totals	1,592	1,600	2,430

Lease Purchases:	2014	2015	2016
January 1,	0	0	0

Geneseo Recreation Commission

Recreation Commission Secretary

Computation to Determine Dollar Amount Levy Limitation

Name of County		July 1 Valuation:
Rice County		611,365
	0	
	0	
	0	
	0	
	0	

Total valuation:	611,365	
Mill rate limitation	2.00	
Dollar amount to be raised by 2 mill:		$ 1,223

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 611,365 multiplied by mill rate of 2 divided by 1000) = $ 1,223
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Name of recreation commission:	Geneseo Recreation Commission
Street Address or P O Box:	P.O. Box 257
City, State, ZIP	Geneseo, KS 67444
Recreation commission point of contact:	Marsha Huggans
Point of contact telephone number:	(620)509-7021

Enter mill rate limitation:

Mill Rate	2.00

Enter county to which the budget is being submitted: Rice County

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of home county for USD or city levying taxes:	City of Geneseo
Street Address or P O Box:	P.O. Box 257
City, State, ZIP	Geneseo, KS 67444

List other counties that levy taxes in support of the recreation commission:

1st county:	
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:

Sponsored by USD, enter as (**YYYY/YYYY**):			0
Sponsored by City, enter as (**YYYY**):	**2017**	########	-1
		########	-2

If additional fund pages are used:

Enter fund name for tab fund2:	
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1	
Lease balance for year	-4	2014	
Lease balance for year	-3	2015	

State of Kansas
Rice County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 15th day of July, 2016, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: David Settle

Subscribed and sworn to before me this 15th day of July, 2016.

Anita Settle
Notary Public's Signature

My commission expires: June 23, 2019

Publication Fee: $ 90.00

Total Publication Fee: $ 90.00

ANITA SETTLE
Notary Public - State of Kansas
My Appt. Expires 6/23/19

NOTICE OF BUDGET HEARING

The Governing Body of Geneseo Recreation Commission will meet on July 26, 2016 at 6 p.m. at Geneseo City Building, 802 Silver Avenue, Geneseo, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Geneseo City Building, 802 Silver Avenue, Geneseo, KS and will be available at this hearing.

SUPPORTING COUNTIES
City of Geneseo (home county)

BUDGET SUMMARY OF EXPENDITURES

The Proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

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Totals	**1,592**	**1,600**	**2,430**

Carolyn Kratzer
Geneseo Recreation Commission
Recreation Commission Secretary