

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas

We, the undersigned officers of

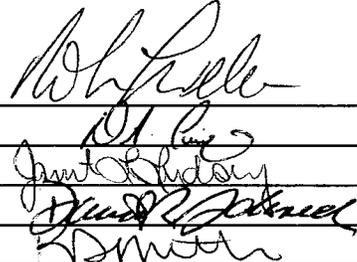
Columbus Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget: | Page No. | <u>2017</u> Adopted Budget of Expenditures for the Proposed Budget Year |
|--|---------------------|--|
| Statement of Cond. Lease- Purchase/Cert. of | 2 | |
| General | 3 | 35,250 |
| Soccer / Basketball | 4 | 15,050 |
| | | |
| TOTAL | | 50,300 |
| Budget Summary | 5 | |

Date Received: _____

County Clerk



 Commission Members

Permanent
Recreation Commission Address

 Columbus Recreation Commission

 PO Box 308

 Columbus KS 66725

Sponsoring
USD/City Address

 City of Columbus

 PO Box 308

 Columbus KS 66725

Provide point of contact:

City of Columbus

POC phone number:

620-429-2159

Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

| Items Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: Jan 1 2016 | Pmts Due for the Year of 2016 | Pmts Due for the Year of 2017 |
|-----------------|---------------|---------------------------|------------|-------------------------|-----------------------------------|--------------------------------------|-------------------------------|-------------------------------|
| NONE | | | | | | | | |
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| | | | | | | | | |
| Total | | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

| Adopted Budget | Prior Year Actual 2015 | Current Year Estimated 2016 | Proposed Budget Year 2017 |
|-------------------------------------|------------------------------|-----------------------------------|---------------------------------|
| Soccer / Basketball | | | |
| Unencumbered Cash Balance | 502 | 1,847 | 3,175 |
| Receipts: | | | |
| Recreation Donation - Soccer | 500 | | 500 |
| Player Entry Fees - Soccer | 4,635 | 3,740 | 6,000 |
| Team/Program Sponsorship - Soccer | 3,375 | 3,750 | 5,000 |
| Recreation Donation - Basketball | | | 500 |
| Player Entry Fees - Basketball | | 1,925 | 2,500 |
| Concession/Etc - Basketball | | 553 | 600 |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 8,510 | 9,968 | 15,100 |
| Resources Available | 9,012 | 11,815 | 18,275 |
| Expenditures: | | | |
| Referees - Soccer | 1,370 | 2,220 | 3,000 |
| Uniforms - Soccer | 3,257 | 2,767 | 3,700 |
| Medals - Soccer | 483 | 550 | 750 |
| Programs - Soccer | 109 | 375 | 500 |
| Insurance - Soccer | 439 | | 600 |
| Equipment / Field Expenses - Soccer | 601 | 529 | 2,000 |
| Postage - Soccer | 89 | | 100 |
| Supervisor Fees - Soccer | 800 | 800 | |
| Tournament Entry Fees - Soccer | | 150 | 250 |
| Shirts - Basketball | | 1,044 | 2,500 |
| Insurance - Basketball | | | 600 |
| Clinics | | | 800 |
| | | | |
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| | | | |
| | | | |
| | | | |
| Miscellaneous | 17 | 205 | 250 |
| Does misc. exceeds 10% | | | |
| Total Expenditures | 7,165 | 8,640 | 15,050 |
| Unencumbered Cash Balance | 1,847 | 3,175 | 3,225 |

NOTICE OF BUDGET HEARING

The governing body of

Columbus Recreation Commission

will meet on June 29, 2016 at 7:00 AM at USD #493 Board Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Columbus City Hall and will be available at this meeting.

SUPPORTING COUNTIES

City of Columbus (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2015 | Current Year Estimated 2016 | Proposed Budget Year 2017 |
|---------------------|------------------------------|-----------------------------------|---------------------------------|
| General | 10,642 | 9,814 | 35,250 |
| Soccer / Basketball | 7,165 | 8,640 | 15,050 |
| | | | |
| Totals | 17,807 | 18,455 | 50,300 |

| Lease Purchases: | <u>2014</u> | <u>2015</u> | <u>2016</u> |
|------------------|-------------|-------------|-------------|
| January 1, | 0 | 0 | 0 |

Karrah Smith
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

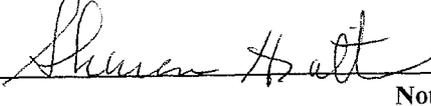
Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published on June 17 2016 issue of said Columbus News-Report.

Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

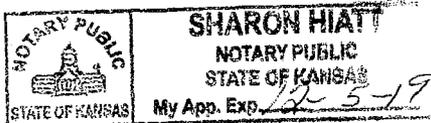


June 17, 2016


Notary Public

My Commission Expires: December 5, 2019

Printer's Fee: \$ 60.



Legal Notice

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Janice D. ...