

**NOTICE OF BUDGET HEARING**

The governing body of

**Burrton Joint Recreation Commission**

will meet on August 22, 2016 at 6:00 pm at Burrton School | Central Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Burrton Recreation Commission and will be available at this meeting.

**SUPPORTING COUNTIES**

USD 369 - Burrton Schools (home county) Reno County, Sedgwick County

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	16,157	10,884	22,700
<b>Totals</b>	16,157	10,884	22,700

*see updated for Sharon Wells*

Lease Purchases:	<u>2013</u>	<u>2014</u>	<u>2015</u>
July 1,	0	0	0

Heath Holzrichter  
Recreation Commission Secretary

Page No.

**RECEIVED**

AUG 25 2016

**Harvey County Clerk**







RECREATION COMMISSION	Code 84 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2014-2015 Actual (1)	2015-2016 Actual (2)	2016-2017 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	8,584	1,861	971	971
Cancel of Prior Year Encumbrances	03				
<b>REVENUE:</b>					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2013 \$	05	594			
2014 \$	10	16,691			
2015 \$	15		14,115	1,286	1,286
2016* \$	20			12,995	
1140 Delinquent Tax	25	434	307	406	608
1900 Other Revenue From Local Source	30			2,546	2,546
July - December Estimate	35				250
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	1,923	1,614	1,473	1,473
July - December Estimate	50				737
2450 Recreational Vehicle Tax	55		36	30	30
July - December Estimate	56				15
2460 Commercial Vehicle Tax	57		212	293	293
July - December Estimate	58				147
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	<b>70</b>	<b>28,226</b>	<b>18,145</b>	<b>20,000</b>	<b>8,356</b>
<b>EXPENDITURES:</b>					
3300 Community Service Operations	75	26,365	17,174	20,000	
<b>TOTAL EXPENDITURES</b>	<b>175</b>	<b>26,365</b>	<b>17,174</b>	<b>20,000</b>	<b>20,000</b>
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	2,916
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	<b>22,916</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	1,861	971	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			14,560
	200	Delinquent Tax			728
	205	Amount of 2016 Tax to be Levied			15,288

\* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

RECEIVED

SEP 1 2016

Harvey County Clerk