

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned officers of

Anthony Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	93,497
TOTAL		93,497
Budget Summary	4	

Date Received: 10/20/16
KONA CLIFT
County Clerk

[Signature]
Alyson ASPIN
[Signature]
Monica Holden
Commission Members

Permanent
Recreation Commission Address

Anthony Recreation Commission
124 S. Bluff
Anthony, KS 67003

Sponsoring
USD/City Address

City of Anthony
124 S. Bluff
Anthony, KS 67003

Provide point of contact:
Tabitha Bandy
POC phone number:
620-842-5434

ORIGINAL

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2016	Pmts Due for the Year of 2016	Pmts Due for the Year of 2017
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
General Fund			
Unencumbered Cash Balance	1,736	10,965	3,030
Receipts:			
Ad Valorem Tax	46,504	48,916	49,444
Delinquent Tax	1,514	0	0
Motor Vehicle Tax	6,554	7,292	6,415
Recreational Vehicle Tax	77	85	73
16/20M Vehicle Tax	30	29	44
Commercial Vehicle Tax	512	543	501
Rental Excise Tax	4	0	4
Watercraft Tax	22	0	41
Swimming Pool Receipts	9,792	10,750	9,900
Pool Concession Receipts	3,710	6,550	5,000
Ball Concessions Receipt	5,107	1,750	5,000
Entry Fees	10,427	11,300	10,300
Warrior Football	4,513	5,000	4,500
Donations/Fundraisers	1,865	0	0
Reimbursed Expense	17,717	5,000	5,000
Transfer	0	0	0
Neighborhood Revitalization Rebate	-3,584	-10,573	-5,755
Miscellaneous	6,842	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	0	0	0
Total Receipts	111,606	86,642	90,467
Resources Available	113,342	97,607	93,497
Expenditures:			
Personal Service	32,355	35,350	34,840
Contractual Service	33,402	35,577	31,150
Commodities	29,454	18,650	23,007
Capital Outlay	3,468	0	0
Warrior Football	3,698	5,000	4,500
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	102,377	94,577	93,497
Unencumbered Cash Balance	10,965	3,030	0

Dollar amount to be raised by 4 mill: \$ 49,444

NOTICE OF BUDGET HEARING

The governing body of

Anthony Recreation Commission

will meet on August 24, 2016 at 5:00 p.m. at City Commission Chambers at City Hall, 124 S. Bluff hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Hall, 124 S. Bluff Anthony, KS 67003 and will be available at this meeting.

SUPPORTING COUNTIES

City of Anthony (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
General	102,377	94,577	93,497
Totals	102,377	94,577	93,497

Lease Purchases:

January 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

Monica Holden, Secretary
Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on August 10, 2016 with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Publication Fee \$ _____

Extra Copies \$ _____

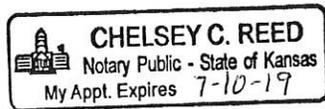
Total \$ 82.80

Witness my hand this 10 day of August, 2016

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 10 day of August, 2016.

Chelsey C. Reed
Notary Public



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SUPPORTING CITY
City of Anthony (home city)

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Lease Purchases:
January 1, 2014: 0, 2015: 0, 2016: 0

Monica Holden, Secretary
Recreation Commission Secretary