

CERTIFICATE

To the Clerk of Labette County, State of Kansas

We, the undersigned officers of

Altamont Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	19,000
TOTAL		19,000
Budget Summary	4	

1,000
mill



Date Received: August 24 2016
LeaAnn Myers
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Altamont Recreation Commission
PO Box 305
Altamont, KS 67330

City of Altamont
PO Box 305
Altamont, KS 67330

Provide point of contact:
LeaAnn Myers
POC phone number:
620-784-5612

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Altamont Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
General Fund			
Unencumbered Cash Balance	14,692	14,456	16,464
Receipts:			
City Park Fund	6,000	5,200	6,000
Donations	4,384	4,000	5,500
Fundraisers	421	500	1,000
Reimbursement	0	250	500
Tax Distribution	4,897	5,300	5,300
Turkey Boxes	625	650	650
KDHE Waste Tire Grant	2,461	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	46	47	47
Total Receipts	18,834	15,947	18,997
Resources Available	33,526	30,403	35,461
Expenditures:			
Baseball Little League	926	850	750
Basketball Little League	1,160	1,200	1,500
Boo Bash	2,210	3,000	3,500
Disc Golf	300	300	300
Dolly Parton Imagination Library	1,618	1,944	2,100
Donations	800	300	500
Fishing Derby	200	200	250
Flag Day	500	500	500
Football Little League	0	400	400
Fundraiser Expense	150	200	250
Junior Golf	0	300	300
Music Shows	1,550	1,750	1,800
Park Improvement	8,420	1,000	4,000
Recreation	70	75	100
Softball Little League	750	770	750
Additional Sport Expense	0	350	600
Supplies	0	100	100
Turkey Boxes	416	450	500
Wrestling	0	250	250
Miscellaneous			550
Does misc. exceeds 10%			
Total Expenditures	19,070	13,939	19,000
Unencumbered Cash Balance	14,456	16,464	16,461

Dollar amount to be raised by 1 mill: \$ 4,239

NOTICE OF BUDGET HEARING

The governing body of

Altamont Recreation Commission

will meet on July 25, 2016 at 6:30 PM at Altamont City Office, 407 S Huston, Altamont, KS 67330 hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Altamont City Office, 407 S Huston, Altamont, KS 67330 and will be available at this meeting.

SUPPORTING COUNTIES

City of Altamont (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
General	19,070	13,939	19,000
Totals	19,070	13,939	19,000

Lease Purchases:

January 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

LeaAnn Myers
Recreation Commission Secretary

Labette Avenue

Your road to news, information and promotion

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labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

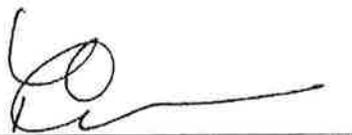
RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 13, 2016**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

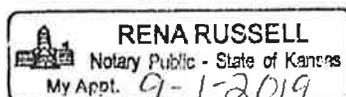
Subscribed and sworn to before me this **13th day of July, 2016**



(Notary Public)

My appointment expires **September 1, 2019**

Printer's fee \$49.30



PUBLIC NOTICE			
(First published in the Labette Avenue, Wednesday, July 13, 2016)			
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January 1,	2014 0	2015 0	2016 0
LeaAnn Myers Recreation Commission Secretary			