

**Name of recreation commission:** Altamont Recreation Commission  
**Street Address or P O Box:** PO Box 305  
**City, State, ZIP:** Altamont, KS 67330  
**Recreation commission point of contact:** LeaAnn Myers  
**Point of contact telephone number:** 620-784-5612

**Enter mill rate limitation:**  
**Mill Rate:** 1.00

**Enter county to which the budget is being submitted:** Labette County

**Note:** the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

**Name of home county for USD or city levying taxes:** City of Altamont  
**Street Address or P O Box:** PO Box 305  
**City, State, ZIP:** Altamont, KS 67330

**List other counties that levy taxes in support of the recreation commission:**

1st county:   
 2nd county:   
 3rd county:   
 4th county:   
 5th county:

**Enter year being budgeted:**  
**Sponsored by USD, enter as (YYYY/YYYY):**   
**Sponsored by City, enter as (YYYY):** 2017

0  
 ##### -1  
 ##### -2

**If additional fund pages are used:**  
**Enter fund name for tab fund2:**   
**Enter fund name for tab fund3:**

**If previous budget had a beginning lease dollar balance:**  
 USD Jul. 1 City Jan. 1

Lease balance for year	-4	2014	<input type="text"/>
Lease balance for year	-3	2015	<input type="text"/>

**Computation to Determine Dollar Amount Levy Limitation**

<u>Name of County</u>	<u>July 1 Valuation:</u>	
Labette County	4,238,796	
	0	
	0	
	0	
	0	
	0	
Total valuation:	4,238,796	
Mill rate limitation	1.00	
Dollar amount to be raised by 1 mill:		\$ 4,239

**Note:** The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:  
 (total valuation of 4,238,796 multiplied by mill rate of 1 divided by 1000) = \$ 4,239  
 The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please

Official Name:

Date:

Must be at least 10 days between date publish  
Latest date for notice to be published in your :

Time:

Location:

Available at:

**Examples**

Date: July 22, 2015

July  
J7

Time: 7:00 PM or 7:00 AM

July 15, 2016

Location: Ike Recreation Room 132

7

Available at: Ike Recreation Office

15

2016

**CERTIFICATE**

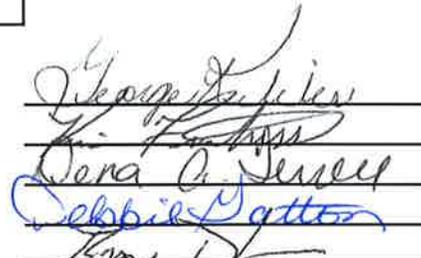
To the Clerk of Labette County, State of Kansas  
 We, the undersigned officers of

**Altamont Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<u>2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	19,000
<b>TOTAL</b>		19,000
Budget Summary	4	

Date Received: \_\_\_\_\_  
 \_\_\_\_\_  
 County Clerk

  
 \_\_\_\_\_  
 Commission Members

Permanent  
Recreation Commission Address

Sponsoring  
USD/City Address

Altamont Recreation Commission  
 PO Box 305  
 Altamont, KS 67330

City of Altamont  
 PO Box 305  
 Altamont, KS 67330

Provide point of contact:  
 LeaAnn Myers  
 POC phone number:  
 620-784-5612

Other County: 0  
 Other County: 0  
 Other County: 0  
 Other County: 0  
 Other County: 0

Altamont Recreation Commission

2017

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
<b>Unencumbered Cash Balance</b>	14,692	14,456	16,464
Receipts:			
City Park Fund	6,000	5,200	6,000
Donations	4,384	4,000	5,500
Fundraisers	421	500	1,000
Reimbursement	0	250	500
Tax Distribution	4,897	5,300	5,300
Turkey Boxes	625	650	650
KDHE Waste Tire Grant	2,461	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	46	47	47
<b>Total Receipts</b>	18,834	15,947	18,997
<b>Resources Available</b>	33,526	30,403	35,461
Expenditures:			
Baseball Little League	926	850	750
Basketball Little League	1,160	1,200	1,500
Boo Bash	2,210	3,000	3,500
Disc Golf	300	300	300
Dolly Parton Imagination Library	1,618	1,944	2,100
Donations	800	300	500
Fishing Derby	200	200	250
Flag Day	500	500	500
Football Little League	0	400	400
Fundraiser Expense	150	200	250
Junior Golf	0	300	300
Music Shows	1,550	1,750	1,800
Park Improvement	8,420	1,000	4,000
Recreation	70	75	100
Softball Little League	750	770	750
Additional Sport Expense	0	350	600
Supplies	0	100	100
Turkey Boxes	416	450	500
Wrestling	0	250	250
Miscellaneous			550
Does misc. exceeds 10%			
<b>Total Expenditures</b>	19,070	13,939	19,000
<b>Unencumbered Cash Balance</b>	14,456	16,464	16,461

**Dollar amount to be raised by 1 mill: \$ 4,239**

**NOTICE OF BUDGET HEARING**

The governing body of

**Altamont Recreation Commission**

will meet on July 25, 2016 at 6:30 PM at Altamont City Office, 407 S Huston, Altamont, KS 67330  
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Altamont City Office, 407 S Huston, Altamont, KS 67330  
and will be available at this meeting.

**SUPPORTING COUNTIES**

City of Altamont (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
General	19,070	13,939	19,000
<b>Totals</b>	19,070	13,939	19,000

Lease Purchases:

January 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

LeaAnn Myers  
Recreation Commission Secretary

# Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550  
labetteavenue@taylornews.org

## AFFIDAVIT OF PUBLICATION

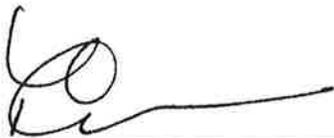
RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE  
P. O. Box 269  
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 13, 2016**, knowledge of the statements above set forth, and that they are true.



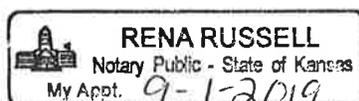
(signature)  
State of Kansas, Labette County

Subscribed and sworn to before me this **13th day of July, 2016**

  
(Notary Public)

My appointment expires **September 1, 2019**

Printer's fee \$49.30



**PUBLIC NOTICE**  
(First published in the Labette Avenue, Wednesday, July 13, 2016)  
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Totals	19,070	13,939	19,000

Lease Purchases:

	2014	2015	2016
January 1,	0	0	0

LeaAnn Myers  
Recreation Commission Secretary