

**CERTIFICATE**

State of Kansas  
County  
2017

To the Clerk of Wyandotte County Library, State of Kansas  
We, the undersigned, officers of  
**Wyandotte County Library**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2017		L-2			
<b>Fund</b>	<b>K.S.A.</b>				
County Library Fund		L-3	2,931,884	2,470,432	
Budget Summary		L-4			
					County Clerk's Use Only
					Nov 1, 2016 Total Assessed Valuation
			Resolution required?	No	

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_ 2016

County Clerk

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Governing Body

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>2,361,763</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,361,763</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>7,210,219</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>10,973,705</u>	
5b. Personal property 2015	- <u>10,611,746</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>361,959</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>8,218,334</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>15,790,512</u>	
8. Total estimated valuation July 1, 2016	<u>407,729,254</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>391,938,742</u>	
10. Factor for increase (7 divided by 9)	<u>0.04029</u>	
11. Amount of increase (10 times 3)	+ \$ <u>95,151</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,456,914</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,456,914</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.70%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>16,532</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>2,473,446</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Library</b>	Prior Year Actual for 2015	2016 Original Budget	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	641,953	453,582	643,212	329,630
Receipts:				
Ad Valorem Tax	1,997,205	2,173,535	2,173,535	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	44,655	40,000	40,000	40,000
Motor Vehicle Tax	238,554	197,094	197,094	197,094
Recreational Vehicle Tax	916	802	802	802
16/20 M Vehicle Tax	610	829	829	829
IRB PILOT/Tax Abatement Tax	57,114	51,290	51,290	84,440
Motor Vehicle Rent Excise Tax	187	200	200	200
Commercial MV Taxes	10,947	25,571	25,571	25,571
Watercraft Motor Vehicle Tax	0	1,701	1,701	1,701
Interest on Idle Funds	1,952	1,000	1,000	1,000
Miscellaneous	0	0	0	-
Does miscellaneous exceed 10% of Total				
<b>Total Receipts</b>	<b>2,352,140</b>	<b>2,492,022</b>	<b>2,492,022</b>	<b>351,637</b>
<b>Resources Available:</b>	<b>2,994,093</b>	<b>2,945,604</b>	<b>3,135,234</b>	<b>681,267</b>
Expenditures:				
Personnel	0	0	0	0
Services	1,485	0	1,650	0
Supplies	0	0	0	0
Grants, Claims	0	0	0	0
Transfers, Other	2,349,396	2,525,604	2,525,604	2,651,884
Capital Outlay		0	0	0
Debt Service		0	0	0
Miscellaneous		280,000	278,350	280,000
Does miscellaneous exceed 10% of Total				
<b>Total Expenditures</b>	<b>2,350,881</b>	<b>2,805,604</b>	<b>2,805,604</b>	<b>2,931,884</b>
Unencumbered Cash Balance Dec 31	643,212	140,000	329,630	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	2,519,396			2,931,884
<b>See Tab C</b>			Non-Appropriated Balance	71,589
			Total Expenditure/Non-Appr Balance	3,003,473
			Tax Required	2,322,206
Delinquent Comp Rate:			6.0%	148,226
			Amount of 2016 Ad Valorem Tax	2,470,432

2017

**NOTICE OF BUDGET HEARING**

The governing body of  
**Wyandotte County Library**

will meet on September 29, 2016 at 7:00 PM at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Library Fund	2,350,881	5.583	2,805,604	6.059	2,931,884	2,470,432	6.059
Assessed Valuation	368,982,049		389,836,140		407,729,254		



Kathleen VonAchen, Chief Financial Officer

STATE OF KANSAS, WYANDOTTE COUNTY, SS:

ROBERTA M. PETERSON, of lawful age being duly sworn, says that she is the PUBLISHER of THE WYANDOTTE ECHO, a weekly newspaper, owned and operated by M.R.P.P., Inc., printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of her own knowledge, knows that the printed notice was published each and every issue of THE WYANDOTTE ECHO for ..... consecutive weeks as follows:

1<sup>st</sup> Publication on the 15<sup>th</sup> day of September, 2016

COPY OF NOTICE

Notice of Vote - Wyandotte County

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. Nine members voted in favor of the budget and Zero members voted against the budget.

State of Kansas  
Special District

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Library Fund	2,350,881	5.583	2,805,604	6.059	2,933,634	2,470,432	6.059
Assessed Valuation	368,882,049		369,836,140		407,728,256		

*Kathleen VonAchen*  
Kathleen VonAchen, Chief Financial Officer

Printer's Fees: \$56.70

*Roberta M. Peterson*

Signed and Sworn to before me on: 9/15/16

*Shari L. Depew*  
Notary Public

