State of Kansas
Special District
2017

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
WOODLAWN CEMETERY # 6

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	2,972	1,580	1.011
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	2,972	1,580	1.011
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1563805
					Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

William Thompson
Paul Thompson
David McCoy
Duane D Baumgartner
Teresa M Baumgartner

Governing Body

Attest: Aug 22, 2016
Mary Kay Schultejans
County Clerk

WOODLAWN CEMETERY # 6
NEMAHA COUNTY

Computation to Determine Limit for 2017

				Amount of Levy
1.	Total tax levy amount in 2016 budget			+ $ 1,548
2.	Debt service levy in 2016 budget			- $ 0
3.	Tax levy excluding debt service			$ 1,548

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+ 21,146	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	21,402		
	5b. Personal property 2015	-	23,002		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:			8,273	
7.	Total valuation adjustment (sum of 4, 5c, 6)			29,419	
8.	Total estimated valuation July, 1,2016		1,563,805		
9.	Total valuation less valuation adjustment (8 minus 7)			1,534,386	
10.	Factor for increase (7 divided by 9)			0.01917	
11.	Amount of increase (10 times 3)				+ $ 30
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 1,578
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				1,578
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 2
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 1,580

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper anc attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

WOODLAWN CEMETERY # 6
NEMAHA COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1.548	77	1	31	2	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1.548	77	1	31	2	0

County Treas Motor Vehicle Estimate 77

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 31

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04974

RVT Factor 0.00065

16/20M Factor 0.02003

Comm Veh Facto 0.00129

Watercraft Facto 0.00000

2017

WOODLAWN CEMETERY # 6
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

WOODLAWN CEMETERY # 6
NEMAHA COUNTY

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WOODLAWN CEMETERY # 6
NEMAHA COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,307	4,931	1,281
Receipts:			
Ad Valorem Tax	1,535	1,548	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	95	93	77
Recreational Vehicle Tax	2	2	1
16/20M Vehicle Tax		43	31
Commercial Vehicle Tax	2	4	2
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Contribution			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,634**	**1,690**	**111**
Resources Available:	**6,941**	**6,621**	**1,392**
Expenditures:			
Operations	140	500	400
Mowing	1,870	4,800	2,000
Safety Dep Box		40	572
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,010**	**5,340**	**2,972**
Unencumbered Cash Balance Dec 31	4,931	1,281	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	3,287	5,340	2,972
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,972
		Tax Required	1,580
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	1,580

WOODLAWN CEMETERY # 6

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
United-Perpetual		**Perpetual-Ave of Flags**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,011	Cash Balance Jan 1	3,245	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,256
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1	Interest	5							
Total Receipts	1	Total Receipts	5	Total Receipts	0	Total Receipts	0	Total Receipts	0	6
Resources Available:	1,012	Resources Available:	3,250	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,262
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,012	Cash Balance Dec 31	3,250	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,262 **
										4,262 **

** Note: These two block figures should agree.

State of Kansas
Special District
2017

NOTICE OF BUDGET HEARING

The governing body of
WOODLAWN CEMETERY # 6
NEMAHA COUNTY
will meet on September 8, 2015 at 7:30 pm at Woodlawn Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Teresa Baumgartner residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,010	1.319	5,340	1.146	2,972	1,580	1.010
Debt Service							
Non-Budgeted Funds							
Totals	2,010	1.319	5,340	1.146	2,972	1,580	1.010
Less: Transfers	0		0		0		
Net Expenditures	2,010		5,340		2,972		
Total Tax Levied	1,489		1,548		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,129,311		1,351,096		1,563,805		

Outstanding Indebtedness, Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Teresa Baumgartner
0

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY } ss.

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of **The Sabetha Herald**

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive week(s). The first publication thereof being made as aforesaid on the day of August 3, 2016, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

T J W Kellenberger

Subscribed and sworn to before me this 3rd day of August, 2016

Krista M Wasinger
Notary Public

My commission expires: 9/8/18

Printer's Fee $_____

Additional Copies $ _____

Krista M. Wasinger
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 9/8/18

Affidavit and proof of publication examined, approved and filed this____ day of _____20___

District Magistrate Judge _____

EXHIBIT "A"

Published in The Sabetha Herald on Wednesday, August 3, 2016

LEGAL NOTICE

Notice of Budget Hearing
The governing body of
WOODLAWN CEMETERY # 6
NEMAHA
will meet on the 16th day of August, 2016 at 7:00 p.m. at the Woodlawn Hall for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Teresa Baumgartner's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

	2015		2016		Proposed Budget 2017		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,010	1.319	5,340	1.146	2,972	1,580	1.010
Non-Budgeted Funds							
Totals	2,010	1.319	5,340	1.146	2,972	1,580	1.010
Less Transfers							
Net Expenditures	2,010		5,340		2,972		
Total Tax Levied	1,489		1,541				
Assessed Valuation	1,129,311		1,351,096		1,563,805		

Outstanding Indebtedness Jan 1	2014	2015	2016
G.O. Bonds			
No-Fund Warrant			
Lease Pur Princ			
Total			

*Tax rates are expressed in mills

/s/Teresa Baumgartner
Treasurer

3I-1t