State of Kansas
Special District
2017

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Wetmore Cemetery # 16

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	16,385	7,662	2.813
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	16,385	7,662	2.813
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					2,723,832
					Nov. 1, 2016 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Robert C. Larson
Debbie R. Nissen
[illegible]

Governing Body

Attest: Aug 26, 2016
Mary Kay Schultejans
County Clerk

Wetmore Cemetery # 16
Nemaha County

Computation to Determine Limit for 2017

				Amount of Levy
1.	Total tax levy amount in 2016 budget			+ $ 7,475
2.	Debt service levy in 2016 budget			- $ 0
3.	Tax levy excluding debt service			$ 7,475

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+ 61,591	
5.	Increase in personal property for 2016:			
	5a. Personal property 2016	+ 68,438		
	5b. Personal property 2015	- 66,664		
	5c. Increase in personal property (5a minus 5b)		+ 1,774 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:		0	
7.	Total valuation adjustment (sum of 4, 5c, 6)		63,365	
8.	Total estimated valuation July, 1,2016	2,720,622		
9.	Total valuation less valuation adjustment (8 minus 7)		2,657,257	
10.	Factor for increase (7 divided by 9)		0.02385	
11.	Amount of increase (10 times 3)			+ $ 178
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 7,653
13.	Debt service levy in this 2017 budget			0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			7,653
15.	Consumer Price Index for all urban consumers for calendar year 2015			0.125%
16.	Consumer Price Index adjustment (3 times 15)			$ 9
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$ 7,662

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Wetmore Cemetery # 16
Nemaha County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,475	1,186	19	75	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,475	1,186	19	75	0	3

County Treas Motor Vehicle Estimate 1,186

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 75

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.15866

RVT Factor 0.00254

16/20M Factor 0.01003

Comm Veh Factor 0.00000

Watercraft Factor 0.00040

2017

Wetmore Cemetery # 16
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Wetmore Cemetery # 16
Nemaha County

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
Noe							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wetmore Cemetery # 16
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2017
Special District

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	18,096	16,336	7,440
Receipts:			
Ad Valorem Tax	5,108	7,475	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		822	1,186
Recreational Vehicle Tax		11	19
16/20M Vehicle Tax		70	75
Commercial Vehicle Tax			0
Watercraft Tax		4	3
LAVTR			0
Sale of Lots	375	150	
Interest on Idle Funds	95		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,578**	**8,532**	**1,283**
Resources Available:	**23,674**	**24,868**	**8,723**
Expenditures:			
Mowing	6,000	9,500	9,500
Weed Control	1,100		1,100
Supplies	93	1,500	1,500
Budget & Publications	145	200	200
Capital Outlay		6,228	4,085
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,338**	**17,428**	**16,385**
Unencumbered Cash Balance Dec 31	16,336	7,440	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	18,030	17,428	16,385
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,385
		Tax Required	7,662
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	7,662

State of Kansas
Special District

Wetmore Cemetery # 16

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Maintenance		**Donations**			**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,000	Cash Balance Jan 1	50,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		52,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Carson Donations								
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,000	Resources Available:	50,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	52,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Headstone Repairs	34,804							
Total Expenditures	0	Total Expenditures	34,804	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	34,804
Cash Balance Dec 31	2,000	Cash Balance Dec 31	15,196	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	17,196 **
										17,196 **

** Note: These two block figures should agree.

Page No.

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NOTICE OF BUDGET HEARING

The governing body of
Wetmore Cemetery # 16
Nemaha County
will meet on August 10, 2016 at 6:55 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	7,338	2.127	17,428	3.000	16,385	7,662	2.816
Reserves	34,804						
Totals	42,142	2.127	17,428	3.000	16,385	7,662	2.816
Less: Transfers	0		0		0		
Net Expenditures	42,142		17,428		16,385		
Total Tax Levied	4,936		7,475		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,321,028		2,491,270		2,720,622		

*Tax rates are expressed in mills.

Mike Clowe
Sexton

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Total Tax Levied	4,936		7,475		xxxxxxxxxxxxxxx		
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Mike Clowe
Sexton

Death Notice

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 27, 2016
Second insertion thereof in the issue thereof date _____, 2016
Third insertion thereof in the issue thereof date _____, 2016

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $52.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 27 day of July, 2016

NOTARY PUBLIC - State of Kansas
JOYCE K. DIEHL
My Appt. Exp. 1-15-17

Joyce K Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2016

_____