



Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>342,969</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>342,969</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>235,920</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>22,046,747</u>	
5b. Personal property 2015	- <u>36,530,733</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>144,191</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>380,111</u>
8. Total estimated valuation July, 1,2016	<u>103,528,440</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>103,148,329</u>
10. Factor for increase (7 divided by 9)		<u>0.00369</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,264</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>344,233</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>344,233</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>429</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>344,662</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wet Walnut Creek Watershed Joint District No. 58  
Rush County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	342,969	14,207	274	3,182	2,059	11
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>342,969</b>	<b>14,207</b>	<b>274</b>	<b>3,182</b>	<b>2,059</b>	<b>11</b>

County Treas Motor Vehicle Estimate 14,207  
 County Treas Recreational Vehicle Estimate 274  
 County Treas 16/20M Vehicle Estimate 3,182  
 County Treas Commercial Vehicle Tax Estimate 2,059  
 County Treas Watercraft Tax Estimate 11

MVT Factor 0.04142

RVT Factor 0.00080

16/20M Factor 0.00928

Comm Veh Factor 0.00600

Watercraft Factor 0.00003







Wet Walnut Creek Watershed Joint District No. 58  
 Rush County  
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

Stat 20b Kansas  
 Special District

Adopted Budget Structure Maintenance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Unencumbered Cash Balance Jan 1</b>	<b>797,690</b>	<b>894,962</b>	<b>941,962</b>
<b>Receipts:</b>			
Transfer from General Fund	94,000	47,000	47,000
Interest on Idle Funds	3,272	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>97,272</b>	<b>47,000</b>	<b>47,000</b>
<b>Resources Available:</b>	<b>894,962</b>	<b>941,962</b>	<b>988,962</b>
<b>Expenditures:</b>			
Maintenance	0	0	988,962
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>988,962</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>894,962</b>	<b>941,962</b>	<b>0</b>
2015/2016/2017 Budget Authority Amount:	893,560	943,690	988,962

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2017

The governing body of  
Wet Walnut Creek Watershed Joint District No. 58  
Rush County

will meet on August 15, 2016 at 7:30 PM at the District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 300 West Highway 4, LaCrosse, Kansas and will be available at this hearing.

**SUPPORTING COUNTIES**

Rush County (home county) Ness County, Barton County, Lane County, Scott County, Pawnee County

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	546,877	2.942	649,700	3.043	752,000	315,082	3.043
Structure Maintenance	0		0		988,962		
<b>Totals</b>	<b>546,877</b>	<b>2.942</b>	<b>649,700</b>	<b>3.043</b>	<b>1,740,962</b>	<b>315,082</b>	<b>3.043</b>
Less: Transfers	94,000		47,000		47,000		
Net Expenditures	452,877		602,700		1,693,962		
<b>Total Tax Levied</b>	<b>461,165</b>		<b>342,969</b>		XXXXXXXXXXXXXX		
Assessed Valuation	156,729,242		112,725,844		103,528,444		

Outstanding Indebtedness.

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*Thomas D. Corwin*  
Clerk

# Affidavit of Publication

State of Kansas, }  
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published uninterruptedly in said county and state for a period of \_\_\_\_\_ years prior to the first publication of said notice; and has been published in said County as periodical mail matter.

This is a true copy thereof and was published in the \_\_\_\_\_ issue of said newspaper for one consecutive publication thereof being made as aforesaid on \_\_\_\_\_ of July, 2016, with subsequent publications on the following date:

\_\_\_\_\_ 2016

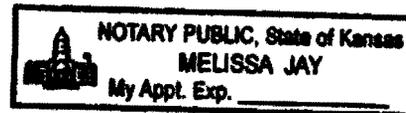
\_\_\_\_\_ 2016

*Tim Engel*  
\_\_\_\_\_  
Publisher

\_\_\_\_\_ in and to before me this 27th day of \_\_\_\_\_

*Melissa Jay*  
\_\_\_\_\_  
Notary Public

\_\_\_\_\_ 10-18



## NOTICE OF BUDGET HEARING

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Wet Walnut Creek Watershed Joint District No. 58  
Rush County

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\*Tax rates are expressed in mills.

*Kimberly D. Corwin*  
\_\_\_\_\_  
Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_