

CERTIFICATE

2017

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

**Walnut Creek Ext. Dist #2**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 as the maximum expenditures for the various funds for the year 2017; and  
 (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	2-623	6	611,500	315,245	2.017
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		611,500	315,245	2.017
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by: \_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Email: \_\_\_\_\_  
 \_\_\_\_\_

Final Assessed Valuation:	County Clerk's Use Only
Ness County 67,346,309	
Lane County 42,877,805	
Rush County 46,051,037	
0	
0 156,325,151	
Total Assessed Valuation	0
	November 1, 2016 Valuation

*Dane Whitley* \_\_\_\_\_ *Paula Shaw* \_\_\_\_\_  
*Tyler Riden* \_\_\_\_\_  
*Mark Shepherd* \_\_\_\_\_  
*Chris P...* \_\_\_\_\_

Attest: August 24, 2016  
*Renee S. Ken*  
 \_\_\_\_\_  
 County Clerk

\_\_\_\_\_ Governing Body

CERTIFICATE

2017

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**Walnut Creek Ext. Dist #2**

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Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxxx	611,500	315,245	
Budget Summary		0	Resolution required?	Vote publication required?	No
Neighborhood Revitalization Rebate					

Assisted by: \_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Email: \_\_\_\_\_  
 \_\_\_\_\_

Final Assessed Valuation:	County Clerk's Use Only
Ness County	
Lane County	
Rush County	
0	
0	
Total Assessed Valuation	0
	November 1, 2016 Valuation

*Alvera M. Davison* Exec. Board Secretary  
 \_\_\_\_\_  
 \_\_\_\_\_

Attest: *August 24* 2016  
*Doree S. Ken*  
 \_\_\_\_\_  
 County Clerk

\_\_\_\_\_ Governing Body

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>312,960</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>312,960</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>685,386</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>28,045,427</u>	
5b. Personal property 2015	- <u>48,545,697</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>380,374</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,065,760</u>
8. Total estimated valuation July, 1,2016	<u>156,466,160</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>155,400,400</u>
10. Factor for increase (7 divided by 9)		<u>0.00686</u>
11. Amount of increase (10 times 3)		+ \$ <u>2,146</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>315,106</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>315,106</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>391</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>315,497</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	312,960	16,517	334	2,413	2,160	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>312,960</b>	<b>16,517</b>	<b>334</b>	<b>2,413</b>	<b>2,160</b>	<b>0</b>

County Treas Motor Vehicle Estimate 16,517

County Treas Recreational Vehicle Estimate 334

County Treas 16/20M Vehicle Estimate 2,413

County Treas Commercial Vehicle Tax Estimate 2,160

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05278

RVT Factor 0.00107

16/20M Factor 0.00771

Comm Veh Factor 0.00690

Watercraft Factor 0.00000









**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.8%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.8%	0
		Amount of -1 Ad Valorem Tax	0

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

Walnut Creek Ext. Dist #2

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2015 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:                      (2) Fund Name:                      (3) Fund Name:                      (4) Fund Name:                      (5) Fund Name:

0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0

Receipts:										
Total Receipts	0	0								
Resources Available:	0	0								

Expenditures:										
Total Expenditures	0	0								
Cash Balance Dec 31	0	0								
										0

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2017

The governing body of  
**Walnut Creek Ext. Dist #2**  
Ness County

will meet on 8/22/16 at 6:30 PM at Ness County 4-H Building, Ness City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Walnut Creek Ext. Dist. Ness County Office and will be available at this hearing.

**SUPPORTING COUNTIES**  
Ness County (home county) Lane County, Rush County

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	523,659	1.553	516,500	1.888	611,500	315,245	2.015
Debt Service							
<b>Totals</b>	<b>523,659</b>	<b>1.553</b>	<b>516,500</b>	<b>1.888</b>	<b>611,500</b>	<b>315,245</b>	<b>2.015</b>
Less: Transfers	0		0		0		
Net Expenditures	523,659		516,500		611,500		
Total Tax Levied	348,657		312,960		xxxxxxxxxxxxxx		
Assessed Valuation:	224,465,793		165,722,451		156,466,160		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Mark Shapland  
Walnut Creek Ext Dist Board Chair

Page No.

Walnut Creek Ext. Dist #2

2017

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
<b>TOTAL</b>	0	0.000	0

2016 July 1 Valuation: 156,466,160

Valuation Factor: 156,466.160

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:                     

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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